



# House of Representatives

General Assembly

**File No. 524**

February Session, 2014

Substitute House Bill No. 5030

*House of Representatives, April 14, 2014*

The Committee on Appropriations reported through REP. WALKER of the 93rd Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

## ***AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2015.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1      Section 1. (*Effective July 1, 2014*) The amounts appropriated for the  
2      fiscal year ending June 30, 2015, in section 1 of public act 13-247  
3      regarding the GENERAL FUND are amended to read as follows:

T1		2014-2015	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[50,395,341]	<u>50,150,198</u>
T6	Other Expenses	[17,168,117]	<u>17,119,527</u>
T7	Equipment	50,100	
T8	Flag Restoration	75,000	
T9	Interim Salary/Caucus Offices	495,478	
T10	Connecticut Academy of Science and Engineering	[400,000]	<u>500,000</u>
T11	Old State House	581,500	

T12	Interstate Conference Fund	399,080	
T13	New England Board of Higher Education	202,584	
T14	Nonfunctional - Change to Accruals	[295,053]	<u>326,976</u>
T15	AGENCY TOTAL	[70,062,253]	<u>69,900,443</u>
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	[11,860,523]	<u>11,825,310</u>
T19	Other Expenses	[439,153]	<u>427,450</u>
T20	Equipment	10,000	
T21	Nonfunctional - Change to Accruals	[69,637]	<u>69,610</u>
T22	AGENCY TOTAL	[12,379,313]	<u>12,332,370</u>
T23			
T24	COMMISSION ON AGING		
T25	Personal Services	[417,627]	<u>416,393</u>
T26	Other Expenses	[38,848]	<u>38,236</u>
T27	Nonfunctional - Change to Accruals	[2,499]	<u>3,451</u>
T28	AGENCY TOTAL	[458,974]	<u>458,080</u>
T29			
T30	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T31	Personal Services	[543,032]	<u>541,016</u>
T32	Other Expenses	[57,117]	<u>56,464</u>
T33	Equipment	1,000	
T34	Nonfunctional - Change to Accruals	[3,588]	<u>3,411</u>
T35	AGENCY TOTAL	[604,737]	<u>601,891</u>
T36			
T37	COMMISSION ON CHILDREN		
T38	Personal Services	[670,356]	<u>668,389</u>
T39	Other Expenses	[77,055]	<u>75,932</u>
T40	Nonfunctional - Change to Accruals	[5,062]	<u>4,753</u>
T41	AGENCY TOTAL	[752,473]	<u>749,074</u>
T42			
T43	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T44	Personal Services	[419,433]	<u>418,191</u>
T45	Other Expenses	[28,144]	<u>27,290</u>
T46	Nonfunctional - Change to Accruals	[2,457]	<u>2,186</u>
T47	AGENCY TOTAL	[450,034]	<u>447,667</u>
T48			

T49	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T50	Personal Services	[273,642]	<u>272,829</u>
T51	Other Expenses	[25,684]	<u>25,278</u>
T52	Nonfunctional - Change to Accruals	[1,551]	<u>1,609</u>
T53	AGENCY TOTAL	[300,877]	<u>299,716</u>
T54			
T55	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T56	Personal Services	[179,683]	<u>179,155</u>
T57	Other Expenses	[15,038]	<u>14,330</u>
T58	Nonfunctional - Change to Accruals	[2,678]	<u>36</u>
T59	AGENCY TOTAL	[197,399]	<u>193,521</u>
T60			
T61	GENERAL GOVERNMENT		
T62			
T63	GOVERNOR'S OFFICE		
T64	Personal Services	[2,328,660]	<u>2,382,033</u>
T65	Other Expenses	[216,646]	<u>213,963</u>
T66	Equipment	1	
T67	New England Governors' Conference	113,289	
T68	National Governors' Association	134,899	
T69	Nonfunctional - Change to Accruals	[9,030]	<u>11,867</u>
T70	AGENCY TOTAL	[2,802,525]	<u>2,856,052</u>
T71			
T72	SECRETARY OF THE STATE		
T73	Personal Services	[2,865,243]	<u>2,845,820</u>
T74	Other Expenses	[1,424,207]	<u>1,394,836</u>
T75	Equipment	1	
T76	Commercial Recording Division	[5,533,021]	<u>5,339,580</u>
T77	Board of Accountancy	[282,167]	<u>281,025</u>
T78	Nonfunctional - Change to Accruals	[34,060]	<u>22,450</u>
T79	AGENCY TOTAL	[10,138,699]	<u>9,883,712</u>
T80			
T81	LIEUTENANT GOVERNOR'S OFFICE		
T82	Personal Services	642,515	
T83	Other Expenses	[74,133]	<u>73,215</u>
T84	Equipment	1	
T85	Nonfunctional - Change to Accruals	[3,409]	<u>3,090</u>

T86	AGENCY TOTAL	[720,058]	<u>718,821</u>
T87			
T88	STATE TREASURER		
T89	Personal Services	[3,651,385]	<u>3,626,114</u>
T90	Other Expenses	[166,264]	<u>164,205</u>
T91	Equipment	1	
T92	Nonfunctional - Change to Accruals	[22,203]	<u>22,567</u>
T93	AGENCY TOTAL	[3,839,853]	<u>3,812,887</u>
T94			
T95	STATE COMPTROLLER		
T96	Personal Services	[24,043,551]	<u>24,228,310</u>
T97	Other Expenses	[4,141,958]	<u>4,089,423</u>
T98	Equipment	1	
T99	Governmental Accounting Standards Board	19,570	
T100	Nonfunctional - Change to Accruals	[148,923]	<u>150,072</u>
T101	AGENCY TOTAL	[28,354,003]	<u>28,487,376</u>
T102			
T103	DEPARTMENT OF REVENUE SERVICES		
T104	Personal Services	[60,513,194]	<u>59,823,459</u>
T105	Other Expenses	[7,704,801]	<u>7,729,265</u>
T106	Equipment	1	
T107	Collection and Litigation Contingency Fund	94,294	
T108	Nonfunctional - Change to Accruals	[326,251]	<u>290,712</u>
T109	AGENCY TOTAL	[68,638,541]	<u>67,937,731</u>
T110			
T111	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T112	Personal Services	[800,028]	<u>798,528</u>
T113	Other Expenses	[78,188]	<u>72,220</u>
T114	Equipment	1	
T115	Child Fatality Review Panel	101,255	
T116	Information Technology Initiatives	31,588	
T117	Citizens' Election Fund Admin	[1,956,136]	<u>1,948,699</u>
T118	Elections Enforcement Commission	[1,497,138]	<u>1,491,161</u>
T119	Office of State Ethics	[1,511,748]	<u>1,505,762</u>
T120	Freedom of Information Commission	[1,663,840]	<u>1,657,036</u>
T121	Contracting Standards Board	[170,000]	<u>222,263</u>
T122	Judicial Review Council	140,863	
T123	Judicial Selection Commission	89,956	

T124	Office of the Child Advocate	[524,747]	<u>522,593</u>
T125	Office of the Victim Advocate	[445,172]	<u>443,338</u>
T126	Board of Firearms Permit Examiners	[85,591]	<u>120,591</u>
T127	Nonfunctional - Change to Accruals	[41,375]	<u>53,336</u>
T128	AGENCY TOTAL	[9,137,626]	<u>9,199,190</u>
T129			
T130	OFFICE OF POLICY AND MANAGEMENT		
T131	Personal Services	[11,962,512]	<u>12,024,274</u>
T132	Other Expenses	[1,817,001]	<u>1,790,783</u>
T133	Equipment	1	
T134	Automated Budget System and Data Base Link	49,706	
T135	Cash Management Improvement Act	91	
T136	Justice Assistance Grants	[1,078,704]	<u>1,074,151</u>
T137	Innovation Challenge Grant Program	[375,000]	
T138	Criminal Justice Information System	482,700	
T139	Youth Services Prevention	3,500,000	
T140	<u>Tax Relief For Elderly Renters</u>		<u>28,409,269</u>
T141	Regional Planning Agencies	[475,000]	
T142	Reimbursement to Towns for Loss of Taxes on State Property	[73,641,646]	<u>78,641,646</u>
T143	Reimbursements to Towns for Private Tax-Exempt Property	[115,431,737]	<u>123,431,737</u>
T144	Reimbursement Property Tax - Disability Exemption	400,000	
T145	Distressed Municipalities	5,800,000	
T146	Property Tax Relief Elderly Circuit Breaker	20,505,900	
T147	Property Tax Relief Elderly Freeze Program	[235,000]	<u>171,400</u>
T148	Property Tax Relief for Veterans	2,970,098	
T149	Focus Deterrence	475,000	
T150	Municipal Aid Adjustment	3,608,728	
T151	<u>Nonfunctional - Change to Accruals</u>		<u>58,947</u>
T152	AGENCY TOTAL	[242,808,824]	<u>283,394,431</u>
T153			
T154	DEPARTMENT OF VETERANS' AFFAIRS		
T155	Personal Services	[23,055,692]	<u>22,898,344</u>
T156	Other Expenses	[5,607,850]	<u>5,241,629</u>
T157	Equipment	1	
T158	Support Services for Veterans	180,500	
T159	<u>SSMF Administration</u>		<u>635,000</u>

T160	Burial Expenses	7,200	
T161	Headstones	332,500	
T162	Nonfunctional - Change to Accruals	[137,388]	<u>121,794</u>
T163	AGENCY TOTAL	[29,321,131]	<u>29,416,968</u>
T164			
T165	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T166	Personal Services	[51,845,696]	<u>51,827,323</u>
T167	Other Expenses	[38,408,346]	<u>35,029,427</u>
T168	Equipment	1	
T169	Tuition Reimbursement - Training and Travel	382,000	
T170	Labor - Management Fund	75,000	
T171	Management Services	4,753,809	
T172	Loss Control Risk Management	114,854	
T173	Employees' Review Board	22,210	
T174	Surety Bonds for State Officials and Employees	5,600	
T175	Quality of Work-Life	350,000	
T176	Refunds Of Collections	25,723	
T177	Rents and Moving	[12,100,447]	<u>17,221,693</u>
T178	Capitol Day Care Center	120,888	
T179	W. C. Administrator	5,250,000	
T180	Connecticut Education Network	3,291,857	
T181	State Insurance and Risk Mgmt Operations	13,345,386	
T182	IT Services	[13,849,251]	<u>13,666,539</u>
T183	Nonfunctional - Change to Accruals	[729,894]	<u>307,682</u>
T184	AGENCY TOTAL	[144,670,962]	<u>145,789,992</u>
T185			
T186	ATTORNEY GENERAL		
T187	Personal Services	[33,015,870]	<u>32,790,529</u>
T188	Other Expenses	[1,139,319]	<u>1,325,185</u>
T189	Equipment	1	
T190	Nonfunctional - Change to Accruals	[209,407]	<u>190,510</u>
T191	AGENCY TOTAL	[34,364,597]	<u>34,306,225</u>
T192			
T193	DIVISION OF CRIMINAL JUSTICE		
T194	Personal Services	[47,166,648]	<u>47,031,866</u>
T195	Other Expenses	[2,449,701]	<u>2,439,607</u>
T196	Equipment	[1]	<u>1,001</u>

T197	Witness Protection	200,000	
T198	Training And Education	[51,000]	<u>56,500</u>
T199	Expert Witnesses	350,000	
T200	Medicaid Fraud Control	[1,471,890]	<u>1,465,882</u>
T201	Criminal Justice Commission	481	
T202	Cold Case Unit	264,844	
T203	Shooting Taskforce	[1,066,178]	<u>1,061,910</u>
T204	Nonfunctional - Change to Accruals	[293,139]	<u>294,626</u>
T205	AGENCY TOTAL	[53,313,882]	<u>53,166,717</u>
T206			
T207	REGULATION AND PROTECTION		
T208			
T209	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T210	Personal Services	[132,850,282]	<u>131,336,171</u>
T211	Other Expenses	[26,289,428]	<u>26,382,034</u>
T212	Equipment	93,990	
T213	Stress Reduction	[23,354]	<u>25,354</u>
T214	Fleet Purchase	[5,692,090]	<u>6,877,690</u>
T215	Workers' Compensation Claims	4,238,787	
T216	Fire Training School - Willimantic	153,709	
T217	Maintenance of County Base Fire Radio Network	23,918	
T218	Maintenance of State-Wide Fire Radio Network	15,919	
T219	Police Association of Connecticut	190,000	
T220	Connecticut State Firefighter's Association	194,711	
T221	Fire Training School - Torrington	77,299	
T222	Fire Training School - New Haven	45,946	
T223	Fire Training School - Derby	35,283	
T224	Fire Training School - Wolcott	95,154	
T225	Fire Training School - Fairfield	66,876	
T226	Fire Training School - Hartford	160,870	
T227	Fire Training School - Middletown	56,101	
T228	Fire Training School - Stamford	52,661	
T229	Nonfunctional - Change to Accruals	[678,000]	<u>34,914</u>
T230	AGENCY TOTAL	[171,034,378]	<u>170,157,387</u>
T231			
T232	DEPARTMENT OF MOTOR VEHICLES		

T233	Personal Services	244,342	
T234	Other Expenses	[194,722]	<u>192,365</u>
T235	Nonfunctional - Change to Accruals	[755]	<u>579</u>
T236	AGENCY TOTAL	[439,819]	<u>437,286</u>
T237			
T238	MILITARY DEPARTMENT		
T239	Personal Services	[3,130,954]	<u>3,109,767</u>
T240	Other Expenses	[2,993,728]	<u>2,908,658</u>
T241	Equipment	1	
T242	Honor Guards	[471,526]	<u>469,533</u>
T243	Veteran's Service Bonuses	[172,000]	<u>72,000</u>
T244	Nonfunctional - Change to Accruals	[19,610]	<u>19,068</u>
T245	AGENCY TOTAL	[6,787,819]	<u>6,579,027</u>
T246			
T247	DEPARTMENT OF CONSUMER PROTECTION		
T248	Personal Services	[15,464,846]	<u>15,358,891</u>
T249	Other Expenses	[1,193,900]	<u>1,166,115</u>
T250	Equipment	1	
T251	Nonfunctional - Change to Accruals	[97,562]	<u>87,970</u>
T252	AGENCY TOTAL	[16,756,309]	<u>16,612,977</u>
T253			
T254	LABOR DEPARTMENT		
T255	Personal Services	[8,839,335]	<u>8,978,598</u>
T256	Other Expenses	[964,324]	<u>952,381</u>
T257	Equipment	1	
T258	CETC Workforce	[770,595]	<u>767,367</u>
T259	Workforce Investment Act	28,481,350	
T260	Job Funnels Projects	853,750	
T261	Connecticut's Youth Employment Program	[4,500,000]	<u>5,500,000</u>
T262	Jobs First Employment Services	[18,660,859]	<u>19,481,271</u>
T263	STRIDE	590,000	
T264	Apprenticeship Program	[618,019]	<u>565,501</u>
T265	Spanish-American Merchants Association	570,000	
T266	Connecticut Career Resource Network	160,054	
T267	21st Century Jobs	[429,178]	
T268	Incumbent Worker Training	[377,500]	<u>806,678</u>
T269	STRIVE	270,000	
T270	Intensive Support Services	304,000	



T271	<u>Opportunities for Long Term Unemployed</u>		<u>3,600,000</u>
T272	<u>Veterans' Opportunity Pilot</u>		<u>600,000</u>
T273	Nonfunctional - Change to Accruals	[76,564]	<u>142,031</u>
T274	AGENCY TOTAL	[66,465,529]	<u>72,622,982</u>
T275			
T276	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T277	Personal Services	[5,934,143]	<u>5,687,814</u>
T278	Other Expenses	[302,837]	<u>299,055</u>
T279	Equipment	1	
T280	Martin Luther King, Jr. Commission	6,318	
T281	Nonfunctional - Change to Accruals	[39,012]	<u>26,072</u>
T282	AGENCY TOTAL	[6,282,311]	<u>6,019,260</u>
T283			
T284	PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T285	Personal Services	[2,278,257]	<u>2,262,291</u>
T286	Other Expenses	[203,190]	<u>200,674</u>
T287	Equipment	1	
T288	Nonfunctional - Change to Accruals	[10,351]	<u>9,815</u>
T289	AGENCY TOTAL	[2,491,799]	<u>2,472,781</u>
T290			
T291	CONSERVATION AND DEVELOPMENT		
T292			
T293	DEPARTMENT OF AGRICULTURE		
T294	Personal Services	[3,767,095]	<u>3,741,285</u>
T295	Other Expenses	[652,045]	<u>643,103</u>
T296	Equipment	1	
T297	Vibrio Bacterium Program	1	
T298	Senior Food Vouchers	363,016	
T299	Environmental Conservation	[85,500]	
T300	Collection of Agricultural Statistics	975	
T301	Tuberculosis and Brucellosis Indemnity	855	
T302	Fair Testing	3,838	
T303	WIC Coupon Program for Fresh Produce	174,886	
T304	Nonfunctional - Change to Accruals	[21,028]	<u>21,098</u>
T305	AGENCY TOTAL	[5,069,240]	<u>4,949,058</u>
T306			

T307	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T308	Personal Services	[31,668,528]	<u>31,778,387</u>
T309	Other Expenses	[3,820,422]	<u>4,379,978</u>
T310	Equipment	1	
T311	Stream Gaging	[189,583]	
T312	Mosquito Control	262,547	
T313	State Superfund Site Maintenance	514,046	
T314	Laboratory Fees	161,794	
T315	Dam Maintenance	138,760	
T316	Emergency Spill Response	[7,538,207]	<u>7,007,403</u>
T317	Solid Waste Management	[3,957,608]	<u>3,941,419</u>
T318	Underground Storage Tank	[999,911]	<u>995,885</u>
T319	Clean Air	[4,586,375]	<u>4,567,543</u>
T320	Environmental Conservation	[9,466,633]	<u>9,427,480</u>
T321	Environmental Quality	[10,327,745]	<u>10,055,366</u>
T322	Pheasant Stocking Account	160,000	
T323	Greenways Account	2	
T324	Conservation Districts & Soil and Water Councils	300,000	
T325	Interstate Environmental Commission	48,783	
T326	Agreement USGS - Hydrological Study	[147,683]	
T327	New England Interstate Water Pollution Commission	28,827	
T328	Northeast Interstate Forest Fire Compact	3,295	
T329	Connecticut River Valley Flood Control Commission	32,395	
T330	Thames River Valley Flood Control Commission	48,281	
T331	Agreement USGS-Water Quality Stream Monitoring	[204,641]	
T332	Nonfunctional - Change to Accruals	[289,533]	<u>350,505</u>
T333	AGENCY TOTAL	[74,895,600]	<u>74,202,697</u>
T334			
T335	COUNCIL ON ENVIRONMENTAL QUALITY		
T336	Personal Services	170,396	
T337	Other Expenses	[1,812]	<u>1,789</u>
T338	Equipment	1	
T339	<u>Nonfunctional - Change to Accruals</u>		<u>944</u>
T340	AGENCY TOTAL	[172,209]	<u>173,130</u>

T341			
T342	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T343	Personal Services	[8,229,087]	<u>8,172,510</u>
T344	Other Expenses	[586,717]	<u>867,717</u>
T345	Equipment	1	
T346	Statewide Marketing	12,000,000	
T347	Small Business Incubator Program	387,093	
T348	Hartford Urban Arts Grant	[359,776]	<u>400,000</u>
T349	New Britain Arts Council	71,956	
T350	Main Street Initiatives	162,450	
T351	Office of Military Affairs	[430,834]	<u>250,000</u>
T352	Hydrogen/Fuel Cell Economy	175,000	
T353	CCAT-CT Manufacturing Supply Chain	732,256	
T354	Capitol Region Development Authority	[6,170,145]	<u>9,964,370</u>
T355	Neighborhood Music School	[50,000]	<u>150,000</u>
T356	Nutmeg Games	[24,000]	<u>74,000</u>
T357	Discovery Museum	359,776	
T358	National Theatre for the Deaf	143,910	
T359	CONNSTEP	588,382	
T360	Development Research and Economic Assistance	137,902	
T361	CT Trust for Historic Preservation	199,876	
T362	Connecticut Science Center	599,073	
T363	CT Flagship Producing Theaters Grant	475,000	
T364	Women's Business Center	500,000	
T365	Performing Arts Centers	1,439,104	
T366	Performing Theaters Grant	[452,857]	<u>532,857</u>
T367	Arts Commission	1,797,830	
T368	<u>Art Museum Consortium</u>		<u>700,000</u>
T369	<u>CT Invention Convention</u>		<u>25,000</u>
T370	<u>Litchfield Jazz Festival</u>		<u>50,000</u>
T371	Greater Hartford Arts Council	89,943	
T372	Stepping Stones Museum for Children	42,079	
T373	Maritime Center Authority	[504,949]	<u>554,949</u>
T374	Tourism Districts	1,435,772	
T375	Amistad Committee for the Freedom Trail	45,000	
T376	Amistad Vessel	359,776	
T377	New Haven Festival of Arts and Ideas	757,423	

T378	New Haven Arts Council	89,943	
T379	Beardsley Zoo	372,539	
T380	Mystic Aquarium	589,106	
T381	Quinebaug Tourism	39,457	
T382	Northwestern Tourism	39,457	
T383	Eastern Tourism	39,457	
T384	Central Tourism	39,457	
T385	Twain/Stowe Homes	90,890	
T386	[Cultural Alliance of Fairfield County]Cultural Alliance of Fairfield	89,943	
T387	Nonfunctional - Change to Accruals	[50,013]	<u>39,501</u>
T388	AGENCY TOTAL	[40,748,229]	<u>45,670,755</u>
T389			
T390	DEPARTMENT OF HOUSING		
T391	Personal Services	[1,969,658]	<u>2,035,008</u>
T392	Other Expenses	[140,000]	<u>173,266</u>
T393	Elderly Rental Registry and Counselors	[1,058,144]	<u>1,196,144</u>
T394	Fair Housing	[293,313]	
T395	Main Street Investment Fund Administration	[71,250]	
T396	Tax Relief For Elderly Renters	[24,860,000]	
T397	Subsidized Assisted Living Demonstration	2,345,000	
T398	Congregate Facilities Operation Costs	7,784,420	
T399	Housing Assistance and Counseling Program	438,500	
T400	Elderly Congregate Rent Subsidy	2,162,504	
T401	Housing/Homeless Services	[63,440,480]	<u>63,390,480</u>
T402	Tax Abatement	1,444,646	
T403	Payment In Lieu Of Taxes	1,873,400	
T404	Housing/Homeless Services - Municipality	640,398	
T405	Nonfunctional - Change to Accruals	[7,043]	<u>511,608</u>
T406	AGENCY TOTAL	[108,528,756]	<u>83,995,374</u>
T407			
T408	AGRICULTURAL EXPERIMENT STATION		
T409	Personal Services	[6,293,102]	<u>6,267,427</u>
T410	Other Expenses	[901,360]	<u>1,000,197</u>
T411	Equipment	1	
T412	Mosquito Control	[490,203]	<u>488,200</u>
T413	Wildlife Disease Prevention	93,062	
T414	Nonfunctional - Change to Accruals	[43,362]	<u>44,302</u>
T415	AGENCY TOTAL	[7,821,090]	<u>7,893,189</u>

T416			
T417	HEALTH AND HOSPITALS		
T418			
T419	DEPARTMENT OF PUBLIC HEALTH		
T420	Personal Services	[34,383,489]	<u>34,055,536</u>
T421	Other Expenses	[6,771,619]	<u>6,674,590</u>
T422	Equipment	1	
T423	Needle and Syringe Exchange Program	459,416	
T424	Children's Health Initiatives	[2,065,957]	<u>2,057,286</u>
T425	Childhood Lead Poisoning	72,362	
T426	Aids Services	4,975,686	
T427	Breast and Cervical Cancer Detection and Treatment	[2,222,917]	<u>2,213,575</u>
T428	Children with Special Health Care Needs	1,220,505	
T429	Medicaid Administration	[2,784,617]	<u>2,773,467</u>
T430	Fetal and Infant Mortality Review	[19,000]	
T431	Immunization Services	[31,361,117]	
T432	<u>Maternal Mortality Review</u>		<u>104,000</u>
T433	Community Health Services	[5,855,796]	<u>6,213,866</u>
T434	Rape Crisis	[422,008]	<u>622,008</u>
T435	X-Ray Screening and Tuberculosis Care	1,195,148	
T436	Genetic Diseases Programs	[795,427]	<u>837,072</u>
T437	Local and District Departments of Health	[4,669,173]	<u>4,678,031</u>
T438	Venereal Disease Control	[187,362]	<u>197,171</u>
T439	School Based Health Clinics	12,638,716	
T440	Nonfunctional - Change to Accruals	[147,102]	<u>123,341</u>
T441	AGENCY TOTAL	[112,247,418]	<u>81,111,777</u>
T442			
T443	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T444	Personal Services	[4,674,075]	<u>4,607,399</u>
T445	Other Expenses	[900,443]	<u>1,129,054</u>
T446	Equipment	19,226	
T447	Medicolegal Investigations	27,417	
T448	Nonfunctional - Change to Accruals	[26,603]	<u>23,816</u>
T449	AGENCY TOTAL	[5,647,764]	<u>5,806,912</u>
T450			
T451	DEPARTMENT OF DEVELOPMENTAL SERVICES		

T452	Personal Services	[265,451,852]	<u>263,624,459</u>
T453	Other Expenses	[22,196,100]	<u>21,994,085</u>
T454	Equipment	1	
T455	Human Resource Development	198,361	
T456	Family Support Grants	[2,860,287]	<u>3,610,287</u>
T457	Cooperative Placements Program	[24,079,717]	<u>23,982,113</u>
T458	Clinical Services	4,300,720	
T459	Early Intervention	[37,286,804]	<u>39,186,804</u>
T460	Community Temporary Support Services	60,753	
T461	Community Respite Care Programs	558,137	
T462	Workers' Compensation Claims	15,246,035	
T463	Pilot Program for Autism Services	[1,637,528]	<u>2,637,528</u>
T464	Voluntary Services	[32,376,869]	<u>32,719,305</u>
T465	Supplemental Payments for Medical Services	[5,978,116]	<u>5,278,116</u>
T466	Rent Subsidy Program	5,150,212	
T467	Family Reunion Program	[121,749]	<u>82,349</u>
T468	Employment Opportunities and Day Services	[222,857,347]	<u>223,857,347</u>
T469	Community Residential Services	[453,647,020]	<u>458,086,020</u>
T470	Nonfunctional - Change to Accruals	[2,500,118]	<u>2,850,913</u>
T471	AGENCY TOTAL	[1,096,507,726]	<u>1,103,423,545</u>
T472			
T473	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T474	Personal Services	[193,931,357]	<u>192,414,701</u>
T475	Other Expenses	[28,626,219]	<u>28,570,424</u>
T476	Equipment	1	
T477	Housing Supports And Services	[16,332,467]	<u>20,721,576</u>
T478	Managed Service System	[57,034,913]	<u>59,034,913</u>
T479	Legal Services	995,819	
T480	Connecticut Mental Health Center	8,665,721	
T481	Professional Services	11,788,898	
T482	General Assistance Managed Care	40,774,875	
T483	Workers' Compensation Claims	10,594,566	
T484	Nursing Home Screening	591,645	
T485	Young Adult Services	[75,866,518]	<u>74,537,055</u>
T486	TBI Community Services	[17,079,532]	<u>16,641,445</u>
T487	Jail Diversion	[4,523,270]	<u>4,504,601</u>
T488	Behavioral Health Medications	6,169,095	
T489	Prison Overcrowding	[6,727,968]	<u>6,699,982</u>

T490	Medicaid Adult Rehabilitation Option	4,803,175	
T491	Discharge and Diversion Services	20,062,660	
T492	Home and Community Based Services	[17,371,852]	<u>16,032,096</u>
T493	Persistent Violent Felony Offenders Act	675,235	
T494	Nursing Home Contract	485,000	
T495	Pre-Trial Account	[350,000]	<u>775,000</u>
T496	Grants for Substance Abuse Services	17,567,934	
T497	Grants for Mental Health Services	58,909,714	
T498	Employment Opportunities	10,522,428	
T499	Nonfunctional - Change to Accruals	[2,444,140]	<u>2,203,653</u>
T500	AGENCY TOTAL	[612,895,002]	<u>614,742,212</u>
T501			
T502	PSYCHIATRIC SECURITY REVIEW BOARD		
T503	Personal Services	252,955	
T504	Other Expenses	[31,469]	<u>31,079</u>
T505	Equipment	1	
T506	Nonfunctional - Change to Accruals	[1,126]	<u>1,242</u>
T507	AGENCY TOTAL	[285,551]	<u>285,277</u>
T508			
T509	HUMAN SERVICES		
T510			
T511	DEPARTMENT OF SOCIAL SERVICES		
T512	Personal Services	[122,391,148]	<u>132,726,093</u>
T513	Other Expenses	[113,078,216]	<u>128,445,321</u>
T514	Equipment	1	
T515	Children's Health Council	208,050	
T516	<u>Genetic Tests in Paternity Actions</u>		<u>181,585</u>
T517	State Food Stamp Supplement	725,059	
T518	HUSKY B Program	[30,540,000]	<u>28,240,000</u>
T519	Medicaid	[2,289,569,579]	<u>2,300,379,579</u>
T520	Old Age Assistance	[39,949,252]	<u>38,849,252</u>
T521	Aid To The Blind	[855,251]	<u>755,251</u>
T522	Aid To The Disabled	[67,961,417]	<u>63,461,417</u>
T523	Temporary Assistance to Families - TANF	[112,058,614]	<u>107,458,614</u>
T524	Emergency Assistance	1	
T525	Food Stamp Training Expenses	12,000	
T526	Healthy Start	1,430,311	
T527	DMHAS-Disproportionate Share	108,935,000	

T528	Connecticut Home Care Program	[45,584,196]	<u>48,254,196</u>
T529	Human Resource Development-Hispanic Programs	[965,739]	<u>945,739</u>
T530	Services To The Elderly	324,737	
T531	Safety Net Services	2,814,792	
T532	Transportation for Employment Independence Program	2,028,671	
T533	Refunds Of Collections	150,000	
T534	Services for Persons With Disabilities	602,013	
T535	Nutrition Assistance	479,666	
T536	Housing/Homeless Services	5,210,676	
T537	State Administered General Assistance	[17,866,800]	<u>18,966,800</u>
T538	Child Care Quality Enhancements	[563,286]	
T539	Connecticut Children's Medical Center	15,579,200	
T540	Community Services	[1,075,199]	<u>975,199</u>
T541	Human Service Infrastructure Community Action Program	3,453,326	
T542	Teen Pregnancy Prevention	1,837,378	
T543	Fatherhood Initiative	[371,656]	<u>566,656</u>
T544	[Child Support Refunds and Reimbursements	181,585]	
T545	Human Resource Development-Hispanic Programs - Municipality	5,364	
T546	Teen Pregnancy Prevention - Municipality	137,826	
T547	Community Services - Municipality	83,761	
T548	Nonfunctional - Change to Accruals	[35,859,861]	
T549	AGENCY TOTAL	[3,022,889,631]	<u>3,014,223,534</u>
T550			
T551	STATE DEPARTMENT ON AGING		
T552	Personal Services	[2,343,834]	<u>2,432,236</u>
T553	Other Expenses	[195,577]	<u>197,205</u>
T554	Equipment	1	
T555	Programs for Senior Citizens	[6,370,065]	<u>6,390,065</u>
T556	Nonfunctional - Change to Accruals	[13,675]	<u>19,319</u>
T557	AGENCY TOTAL	[8,923,152]	<u>9,038,826</u>
T558			
T559	[STATE DEPARTMENT OF REHABILITATION] DEPARTMENT OF REHABILITATION SERVICES		
T560	Personal Services	[6,277,563]	<u>6,662,045</u>
T561	Other Expenses	[1,629,580]	<u>1,616,205</u>



T562	Equipment	1	
T563	Part-Time Interpreters	[201,522]	<u>1,522</u>
T564	Educational Aid for Blind and Visually Handicapped Children	[3,795,388]	<u>3,945,388</u>
T565	Enhanced Employment Opportunities	653,416	
T566	Vocational Rehabilitation - Disabled	7,460,892	
T567	Supplementary Relief and Services	99,749	
T568	Vocational Rehabilitation - Blind	899,402	
T569	Special Training for the Deaf Blind	286,581	
T570	Connecticut Radio Information Service	83,258	
T571	Employment Opportunities	757,878	
T572	Independent Living Centers	528,680	
T573	Nonfunctional - Change to Accruals	[39,821]	<u>277,368</u>
T574	AGENCY TOTAL	[22,713,731]	<u>23,272,385</u>
T575			
T576	EDUCATION, MUSEUMS, LIBRARIES		
T577			
T578	DEPARTMENT OF EDUCATION		
T579	Personal Services	[18,507,312]	<u>18,859,588</u>
T580	Other Expenses	[3,458,980]	<u>3,516,142</u>
T581	Equipment	1	
T582	Basic Skills Exam Teachers in Training	[1,255,655]	
T583	Teachers' Standards Implementation Program	[2,941,683]	
T584	Development of Mastery Exams Grades 4, 6, and 8	[18,971,294]	<u>18,886,122</u>
T585	Primary Mental Health	427,209	
T586	Leadership, Education, Athletics in Partnership (LEAP)	726,750	
T587	Adult Education Action	240,687	
T588	Connecticut Pre-Engineering Program	262,500	
T589	Connecticut Writing Project	50,000	
T590	Resource Equity Assessments	168,064	
T591	Neighborhood Youth Centers	1,271,386	
T592	Longitudinal Data Systems	1,263,197	
T593	School Accountability	[1,860,598]	<u>1,852,749</u>
T594	Sheff Settlement	[9,409,526]	<u>16,953,473</u>
T595	Parent Trust Fund Program	500,000	
T596	Regional Vocational-Technical School System	[155,632,696]	<u>156,741,661</u>

T597	Science Program for Educational Reform Districts	455,000	
T598	Wrap Around Services	450,000	
T599	Parent Universities	487,500	
T600	School Health Coordinator Pilot	190,000	
T601	Commissioner's Network	17,500,000	
T602	Technical Assistance for Regional Cooperation	95,000	
T603	New or Replicated Schools	900,000	
T604	Bridges to Success	601,652	
T605	K-3 Reading Assessment Pilot	2,699,941	
T606	Talent Development	[10,025,000]	<u>9,518,564</u>
T607	Common Core	6,300,000	
T608	Alternative High School and Adult Reading Incentive Program	1,200,000	
T609	Special Master	2,116,169	
T610	American School For The Deaf	10,659,030	
T611	Regional Education Services	1,166,026	
T612	Family Resource Centers	[7,582,414]	<u>8,051,914</u>
T613	Youth Service Bureau Enhancement	620,300	
T614	Child Nutrition State Match	2,354,000	
T615	Health Foods Initiative	4,806,300	
T616	Vocational Agriculture	[9,485,565]	<u>10,985,565</u>
T617	Transportation of School Children	24,884,748	
T618	Adult Education	21,045,036	
T619	Health and Welfare Services Pupils Private Schools	4,297,500	
T620	Education Equalization Grants	[2,122,891,002]	<u>2,130,444,892</u>
T621	Bilingual Education	1,916,130	
T622	Priority School Districts	[46,947,022]	<u>47,197,022</u>
T623	Young Parents Program	229,330	
T624	Interdistrict Cooperation	9,150,379	
T625	School Breakfast Program	2,379,962	
T626	Excess Cost - Student Based	139,805,731	
T627	Non-Public School Transportation	3,595,500	
T628	School To Work Opportunities	213,750	
T629	Youth Service Bureaus	2,989,268	
T630	Open Choice Program	42,616,736	
T631	Magnet Schools	[281,250,025]	<u>280,250,025</u>
T632	After School Program	[4,500,000]	<u>5,093,286</u>

T633	Nonfunctional - Change to Accruals	[1,055,616]	<u>1,065,410</u>
T634	AGENCY TOTAL	[3,006,409,170]	<u>3,020,051,195</u>
T635			
T636	OFFICE OF EARLY CHILDHOOD		
T637	Personal Services	[4,985,737]	<u>6,449,495</u>
T638	Other Expenses	[8,276,000]	<u>8,320,343</u>
T639	Equipment	1	
T640	Children's Trust Fund	11,671,218	
T641	Early Childhood Program	[6,761,345]	<u>11,235,264</u>
T642	<u>Early Childhood Advisory Cabinet</u>		<u>30,000</u>
T643	Community Plans for Early Childhood	750,000	
T644	Improving Early Literacy	150,000	
T645	Child Care Services	[18,419,752]	<u>19,422,345</u>
T646	Evenstart	475,000	
T647	Head Start Services	[2,610,743]	<u>2,710,743</u>
T648	Head Start Enhancement	[1,684,350]	<u>1,734,350</u>
T649	Child Care Services-TANF/CCDBG	[101,489,658]	<u>116,717,658</u>
T650	Child Care Quality Enhancements	3,259,170	
T651	Head Start - Early Childhood Link	2,090,000	
T652	School Readiness Quality Enhancement	[3,895,645]	<u>5,195,645</u>
T653	[School Readiness & Quality Enhancement] <u>School Readiness</u>	[74,299,075]	<u>78,203,282</u>
T654	Nonfunctional - Change to Accruals	[484,648]	<u>1,950,818</u>
T655	AGENCY TOTAL	[241,302,342]	<u>270,365,332</u>
T656			
T657	STATE LIBRARY		
T658	Personal Services	[5,216,113]	<u>5,180,303</u>
T659	Other Expenses	[695,685]	<u>687,069</u>
T660	Equipment	1	
T661	State-Wide Digital Library	1,989,860	
T662	Interlibrary Loan Delivery Service	[268,122]	<u>267,029</u>
T663	Legal/Legislative Library Materials	786,592	
T664	Computer Access	180,500	
T665	Support Cooperating Library Service Units	332,500	
T666	Grants To Public Libraries	203,569	
T667	Connecticard Payments	1,000,000	
T668	Connecticut Humanities Council	2,049,752	
T669	Nonfunctional - Change to Accruals	[30,949]	<u>28,877</u>
T670	AGENCY TOTAL	[12,753,643]	<u>12,706,052</u>

T671			
T672	OFFICE OF HIGHER EDUCATION		
T673	Personal Services	[1,724,650]	<u>1,712,774</u>
T674	Other Expenses	[106,911]	<u>105,586</u>
T675	Equipment	1	
T676	Minority Advancement Program	2,181,737	
T677	Alternate Route to Certification	92,840	
T678	National Service Act	325,210	
T679	International Initiatives	66,500	
T680	Minority Teacher Incentive Program	447,806	
T681	English Language Learner Scholarship	95,000	
T682	Awards to Children of Deceased/ Disabled Veterans	3,800	
T683	Governor's Scholarship	43,623,498	
T684	Nonfunctional - Change to Accruals	[10,889]	<u>13,109</u>
T685	AGENCY TOTAL	[48,678,842]	<u>48,667,861</u>
T686			
T687	UNIVERSITY OF CONNECTICUT		
T688	Operating Expenses	[229,098,979]	<u>228,271,757</u>
T689	CommPACT Schools	475,000	
T690	Kirklyn M. Kerr Grant Program	400,000	
T691	AGENCY TOTAL	[229,973,979]	<u>229,146,757</u>
T692			
T693	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T694	Operating Expenses	[135,415,234]	<u>134,886,547</u>
T695	AHEC	480,422	
T696	Nonfunctional - Change to Accruals	[1,103,433]	<u>797,270</u>
T697	AGENCY TOTAL	[136,999,089]	<u>136,164,239</u>
T698			
T699	TEACHERS' RETIREMENT BOARD		
T700	Personal Services	[1,707,570]	<u>1,695,911</u>
T701	Other Expenses	[575,197]	<u>568,221</u>
T702	Equipment	1	
T703	Retirement Contributions	984,110,000	
T704	Retirees Health Service Cost	[21,214,000]	<u>14,714,000</u>
T705	Municipal Retiree Health Insurance Costs	5,447,370	
T706	Nonfunctional - Change to Accruals	[10,466]	<u>8,996</u>
T707	AGENCY TOTAL	[1,013,064,604]	<u>1,006,544,499</u>

T708			
T709	BOARD OF REGENTS FOR HIGHER EDUCATION		
T710	Charter Oak State College	[2,475,851]	<u>2,588,604</u>
T711	Community Tech College System	[155,900,920]	<u>155,605,363</u>
T712	Connecticut State University	[155,542,999]	<u>155,014,671</u>
T713	Board of Regents	[668,841]	<u>666,038</u>
T714	Nonfunctional - Change to Accruals	[979,321]	<u>908,635</u>
T715	AGENCY TOTAL	[315,567,932]	<u>314,783,311</u>
T716			
T717	CORRECTIONS		
T718			
T719	DEPARTMENT OF CORRECTION		
T720	Personal Services	[442,986,743]	<u>448,948,356</u>
T721	Other Expenses	[74,224,357]	<u>73,313,127</u>
T722	Equipment	1	
T723	Workers' Compensation Claims	[26,886,219]	<u>26,136,219</u>
T724	Inmate Medical Services	[93,932,101]	<u>87,767,101</u>
T725	Board of Pardons and Paroles	[6,490,841]	<u>6,464,739</u>
T726	Distance Learning	[95,000]	
T727	Aid to Paroled and Discharged Inmates	9,026	
T728	Legal Services To Prisoners	827,065	
T729	Volunteer Services	162,221	
T730	Community Support Services	41,275,777	
T731	Nonfunctional - Change to Accruals	[2,332,019]	<u>2,703,069</u>
T732	AGENCY TOTAL	[689,221,370]	<u>687,606,701</u>
T733			
T734	DEPARTMENT OF CHILDREN AND FAMILIES		
T735	Personal Services	[278,821,431]	<u>278,712,107</u>
T736	Other Expenses	[35,455,292]	<u>34,261,197</u>
T737	Equipment	1	
T738	Workers' Compensation Claims	[11,247,553]	<u>10,716,873</u>
T739	Family Support Services	986,402	
T740	Differential Response System	8,346,386	
T741	Regional Behavioral Health Consultation	1,810,000	
T742	<u>Homeless Youth</u>		<u>2,515,707</u>
T743	Health Assessment and Consultation	1,015,002	
T744	Grants for Psychiatric Clinics for Children	15,483,393	

T745	Day Treatment Centers for Children	6,783,292	
T746	Juvenile Justice Outreach Services	12,841,081	
T747	Child Abuse and Neglect Intervention	[8,542,370]	<u>9,102,501</u>
T748	Community Based Prevention Programs	[8,345,606]	<u>7,865,790</u>
T749	Family Violence Outreach and Counseling	1,892,201	
T750	[Support for Recovering Families] <u>Supportive Housing</u>	[15,323,546]	<u>13,980,158</u>
T751	No Nexus Special Education	[5,041,071]	<u>3,768,279</u>
T752	Family Preservation Services	5,735,278	
T753	Substance Abuse Treatment	[9,491,729]	<u>9,817,303</u>
T754	Child Welfare Support Services	2,501,872	
T755	Board and Care for Children - Adoption	[92,820,312]	<u>94,088,769</u>
T756	Board and Care for Children - Foster	[113,243,586]	<u>117,244,693</u>
T757	Board and Care for Children - Residential	[142,148,669]	<u>127,373,630</u>
T758	Individualized Family Supports	[11,882,968]	<u>10,079,100</u>
T759	Community Kidcare	[35,716,720]	<u>37,716,720</u>
T760	Covenant to Care	159,814	
T761	Neighborhood Center	250,414	
T762	Nonfunctional - Change to Accruals	[1,662,894]	<u>1,563,590</u>
T763	AGENCY TOTAL	[827,548,883]	<u>816,611,553</u>
T764			
T765	JUDICIAL		
T766			
T767	JUDICIAL DEPARTMENT		
T768	Personal Services	[342,634,762]	<u>341,572,518</u>
T769	Other Expenses	[66,722,732]	<u>66,661,458</u>
T770	Forensic Sex Evidence Exams	1,441,460	
T771	Alternative Incarceration Program	56,504,295	
T772	Justice Education Center, Inc.	545,828	
T773	Juvenile Alternative Incarceration	28,367,478	
T774	Juvenile Justice Centers	3,136,361	
T775	Probate Court	10,750,000	
T776	Youthful Offender Services	18,177,084	
T777	Victim Security Account	9,402	
T778	Children of Incarcerated Parents	582,250	
T779	Legal Aid	1,660,000	
T780	Youth Violence Initiative	1,500,000	
T781	Judge's Increases	3,688,736	
T782	Children's Law Center	109,838	

T783	Juvenile Planning		<u>150,000</u>
T784	Juvenile Justice Alliance		<u>75,000</u>
T785	Project Longevity		<u>150,000</u>
T786	Nonfunctional - Change to Accruals	[2,279,008]	<u>2,272,769</u>
T787	AGENCY TOTAL	[538,109,234]	<u>537,354,477</u>
T788			
T789	PUBLIC DEFENDER SERVICES COMMISSION		
T790	Personal Services	[41,909,712]	<u>41,789,717</u>
T791	Other Expenses	[1,550,119]	<u>1,491,837</u>
T792	Assigned Counsel - Criminal	[9,111,900]	<u>17,997,900</u>
T793	Expert Witnesses	[2,100,000]	<u>2,082,252</u>
T794	Training And Education	130,000	
T795	Assigned Counsel - Child Protection	[7,436,000]	
T796	Contracted Attorneys Related Expenses	[150,000]	<u>125,000</u>
T797	Family Contracted Attorneys/ AMC	[575,000]	
T798	Nonfunctional - Change to Accruals	[260,298]	
T799	AGENCY TOTAL	[63,223,029]	<u>63,616,706</u>
T800			
T801	NON-FUNCTIONAL		
T802			
T803	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T804	Governor's Contingency Account	1	
T805			
T806	DEBT SERVICE - STATE TREASURER		
T807	Debt Service	[1,554,881,403]	<u>1,538,440,589</u>
T808	UConn 2000 - Debt Service	[156,037,386]	<u>138,520,121</u>
T809	CHEFA Day Care Security	5,500,000	
T810	Pension Obligation Bonds - TRB	133,922,226	
T811	Nonfunctional - Change to Accruals	[11,321]	<u>568</u>
T812	AGENCY TOTAL	[1,850,352,336]	<u>1,816,383,504</u>
T813			
T814	STATE COMPTROLLER - MISCELLANEOUS		
T815	Adjudicated Claims	4,100,000	
T816			
T817	STATE COMPTROLLER - FRINGE BENEFITS		
T818	Unemployment Compensation	8,643,507	

T819	State Employees Retirement Contributions	[969,312,947]	<u>970,863,047</u>
T820	Higher Education Alternative Retirement System	[30,131,328]	<u>18,131,328</u>
T821	Pensions and Retirements - Other Statutory	1,749,057	
T822	Judges and Compensation Commissioners Retirement	17,731,131	
T823	Insurance - Group Life	9,353,107	
T824	Employers Social Security Tax	[235,568,631]	<u>232,714,573</u>
T825	State Employees Health Service Cost	[650,960,045]	<u>659,547,560</u>
T826	Retired State Employees Health Service Cost	568,635,039	
T827	Tuition Reimbursement - Training and Travel	3,127,500	
T828	Nonfunctional - Change to Accruals	[17,200,946]	<u>17,247,590</u>
T829	AGENCY TOTAL	[2,512,413,238]	<u>2,507,743,439</u>
T830			
T831	RESERVE FOR SALARY ADJUSTMENTS		
T832	Reserve For Salary Adjustments	[36,273,043]	<u>26,273,043</u>
T833			
T834	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T835	Workers' Compensation Claims	[27,187,707]	<u>29,987,707</u>
T836			
T837	TOTAL - GENERAL FUND	[17,656,098,266]	<u>17,625,749,612</u>
T838			
T839	LESS:		
T840			
T841	Unallocated Lapse	-91,676,192	
T842	Unallocated Lapse - Legislative	-3,028,105	
T843	Unallocated Lapse - Judicial	-7,400,672	
T844	General Other Expenses Reductions - Legislative	[-140,000]	
T845	General Other Expenses Reductions - Executive	[-3,312,000]	
T846	General Other Expenses Reductions - Judicial	[-548,000]	
T847	General Lapse - Legislative	[-56,251]	
T848	General Lapse - Judicial	[-401,946]	
T849	General Lapse - Executive	[-13,785,503]	
T850	Municipal Opportunities and Regional Efficiencies Program	-10,000,000	
T851	GAAP Lapse	[-7,500,000]	
T852	Statewide Hiring Reduction - Executive	[-16,675,121]	



T853	Statewide Hiring Reduction - Judicial	[-3,434,330]	
T854	Statewide Hiring Reduction - Legislative	[-579,285]	
T855			
T856	NET - GENERAL FUND	[17,497,560,861]	<u>17,513,644,643</u>

4       Sec. 2. (Effective July 1, 2014) The amounts appropriated for the fiscal  
5       year ending June 30, 2015, in section 2 of public act 13-184 regarding  
6       the SPECIAL TRANSPORTATION FUND are amended to read as  
7       follows:

T857		2014-2015	
T858	GENERAL GOVERNMENT		
T859			
T860	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T861	State Insurance and Risk Mgmt Operations	7,916,074	
T862	Nonfunctional - Change to Accruals	[3,839]	<u>308</u>
T863	AGENCY TOTAL	[7,919,913]	<u>7,916,382</u>
T864			
T865	REGULATION AND PROTECTION		
T866			
T867	DEPARTMENT OF MOTOR VEHICLES		
T868	Personal Services	[46,037,478]	<u>46,441,689</u>
T869	Other Expenses	[15,171,471]	<u>15,401,071</u>
T870	Equipment	514,000	
T871	Commercial Vehicle Information Systems and Networks Project	208,666	
T872	Nonfunctional - Change to Accruals	[295,105]	<u>343,547</u>
T873	AGENCY TOTAL	[62,226,720]	<u>62,908,973</u>
T874			
T875	TRANSPORTATION		
T876			
T877	DEPARTMENT OF TRANSPORTATION		
T878	Personal Services	[166,723,924]	<u>165,908,804</u>
T879	Other Expenses	[51,642,318]	<u>52,644,517</u>
T880	Equipment	[1,389,819]	<u>1,336,113</u>
T881	Minor Capital Projects	449,639	
T882	Highway and Bridge Renewal-Equipment	[5,376,942]	
T883	Highway Planning And Research	3,246,823	

T884	Rail Operations	[147,720,554]	<u>149,979,937</u>
T885	Bus Operations	146,972,169	
T886	Tweed-New Haven Airport Grant	1,500,000	
T887	ADA Para-transit Program	32,935,449	
T888	Non-ADA Dial-A-Ride Program	576,361	
T889	Pay-As-You-Go Transportation Projects	19,700,000	
T890	<u>CAA Related Funds</u>		<u>3,272,322</u>
T891	Nonfunctional - Change to Accruals	[1,817,139]	<u>1,991,096</u>
T892	AGENCY TOTAL	[580,051,137]	<u>580,513,230</u>
T893			
T894	NON-FUNCTIONAL		
T895			
T896	DEBT SERVICE - STATE TREASURER		
T897	Debt Service	[483,218,293]	<u>476,884,116</u>
T898			
T899	STATE COMPTROLLER - FRINGE BENEFITS		
T900	Unemployment Compensation	248,862	
T901	State Employees Retirement Contributions	130,144,053	
T902	Insurance - Group Life	292,000	
T903	Employers Social Security Tax	[16,304,506]	<u>16,405,141</u>
T904	State Employees Health Service Cost	[40,823,865]	<u>41,727,011</u>
T905	Nonfunctional - Change to Accruals	[1,876,668]	<u>1,879,574</u>
T906	AGENCY TOTAL	[189,689,954]	<u>190,696,641</u>
T907			
T908	RESERVE FOR SALARY ADJUSTMENTS		
T909	Reserve For Salary Adjustments	[3,661,897]	<u>1,661,897</u>
T910			
T911	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T912	Workers' Compensation Claims	[6,544,481]	<u>7,344,481</u>
T913			
T914	TOTAL - SPECIAL TRANSPORTATION FUND	[1,333,312,395]	<u>1,327,925,720</u>
T915			
T916	LESS:		
T917			
T918	Unallocated Lapse	-11,000,000	
T919			

T920	NET - SPECIAL TRANSPORTATION FUND	[1,322,312,395]	<u>1,316,925,720</u>
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8        Sec. 3. (*Effective July 1, 2014*) The amounts appropriated for the fiscal  
9        year ending June 30, 2015, in section 5 of public act 13-184 regarding  
10       the REGIONAL MARKET OPERATION FUND are amended to read  
11       as follows:

T921		2014-2015	
T922	CONSERVATION AND DEVELOPMENT		
T923			
T924	DEPARTMENT OF AGRICULTURE		
T925	Personal Services	399,028	
T926	Other Expenses	273,007	
T927	Equipment	1	
T928	Fringe Benefits	[266,201]	<u>348,809</u>
T929	Nonfunctional - Change to Accruals	[3,261]	<u>8,428</u>
T930	AGENCY TOTAL	[941,498]	<u>1,029,273</u>

12       Sec. 4. (*Effective July 1, 2014*) The amounts appropriated for the fiscal  
13       year ending June 30, 2015, in section 6 of public act 13-184 regarding  
14       the BANKING FUND are amended to read as follows:

T931		2014-2015	
T932	REGULATION AND PROTECTION		
T933			
T934	DEPARTMENT OF BANKING		
T935	Personal Services	[10,756,571]	<u>10,368,971</u>
T936	Other Expenses	1,461,490	
T937	Equipment	37,200	
T938	Fringe Benefits	[7,537,960]	<u>8,502,556</u>
T939	Indirect Overhead	[126,172]	<u>129,307</u>
T940	Nonfunctional - Change to Accruals	[111,996]	<u>145,840</u>
T941	AGENCY TOTAL	[20,031,389]	<u>20,645,364</u>
T942			
T943	LABOR DEPARTMENT		
T944	Opportunity Industrial Centers	500,000	
T945	Individual Development Accounts	200,000	
T946	Customized Services	1,000,000	

T947	AGENCY TOTAL	1,700,000	
T948			
T949	CONSERVATION AND DEVELOPMENT		
T950			
T951	DEPARTMENT OF HOUSING		
T952	Fair Housing	[168,639]	<u>500,000</u>
T953			
T954	JUDICIAL		
T955			
T956	JUDICIAL DEPARTMENT		
T957	Foreclosure Mediation Program	5,902,565	
T958	Nonfunctional - Change to Accruals	[43,256]	<u>43,695</u>
T959	AGENCY TOTAL	[5,945,821]	<u>5,946,260</u>
T960			
T961	TOTAL - BANKING FUND	[27,845,849]	<u>28,791,624</u>

15        Sec. 5. (Effective July 1, 2014) The amounts appropriated for the fiscal  
 16        year ending June 30, 2015, in section 7 of public act 13-184 regarding  
 17        the INSURANCE FUND are amended to read as follows:

T962		2014-2015	
T963	GENERAL GOVERNMENT		
T964			
T965	OFFICE OF POLICY AND MANAGEMENT		
T966	Personal Services	291,800	
T967	Other Expenses	500	
T968	Fringe Benefits	[169,260]	<u>195,858</u>
T969	Nonfunctional - Change to Accruals	[4,682]	<u>6,296</u>
T970	AGENCY TOTAL	[466,242]	<u>494,454</u>
T971			
T972	REGULATION AND PROTECTION		
T973			
T974	INSURANCE DEPARTMENT		
T975	Personal Services	[14,712,168]	<u>14,362,168</u>
T976	Other Expenses	2,052,428	
T977	Equipment	52,600	
T978	Fringe Benefits	[10,321,507]	<u>11,633,356</u>
T979	Indirect Overhead	[629,765]	<u>237,762</u>

T980	Nonfunctional - Change to Accruals	[165,870]	<u>220,252</u>
T981	AGENCY TOTAL	[27,934,338]	<u>28,558,566</u>
T982			
T983	OFFICE OF THE HEALTHCARE ADVOCATE		
T984	Personal Services	[1,339,621]	<u>2,100,827</u>
T985	Other Expenses	[326,267]	<u>2,551,267</u>
T986	Equipment	[5,000]	<u>15,000</u>
T987	Fringe Benefits	[947,599]	<u>1,719,069</u>
T988	Indirect Overhead	[27,229]	<u>142,055</u>
T989	Nonfunctional - Change to Accruals	[12,157]	<u>193,883</u>
T990	AGENCY TOTAL	[2,657,873]	<u>6,722,101</u>
T991			
T992	HEALTH AND HOSPITALS		
T993			
T994	DEPARTMENT OF PUBLIC HEALTH		
T995	<u>Immunization Services</u>		<u>31,509,441</u>
T996			
T997	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T998	Managed Service System	435,000	
T999			
T1000	HUMAN SERVICES		
T1001			
T1002	STATE DEPARTMENT ON AGING		
T1003	<u>Fall Prevention</u>		<u>475,000</u>
T1004	[Fall Prevention	475,000]	
T1005	AGENCY TOTAL	475,000	
T1006			
T1007	TOTAL - INSURANCE FUND	[31,968,453]	<u>68,194,562</u>

18        Sec. 6. (Effective July 1, 2014) The amounts appropriated for the fiscal  
19        year ending June 30, 2015, in section 8 of public act 13-184 regarding  
20        the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
21        FUND are amended to read as follows:

T1008		2014-2015	
T1009	REGULATION AND PROTECTION		
T1010			

T1011	OFFICE OF CONSUMER COUNSEL		
T1012	Personal Services	[1,279,373]	<u>1,353,521</u>
T1013	Other Expenses	[344,032]	<u>282,907</u>
T1014	Equipment	2,200	
T1015	Fringe Benefits	[905,635]	<u>1,162,909</u>
T1016	Indirect Overhead	[72,758]	<u>100</u>
T1017	Nonfunctional - Change to Accruals	[14,439]	<u>32,468</u>
T1018	AGENCY TOTAL	[2,618,437]	<u>2,834,105</u>
T1019			
T1020	CONSERVATION AND DEVELOPMENT		
T1021			
T1022	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T1023	Personal Services	11,495,649	
T1024	Other Expenses	[1,789,156]	<u>1,479,456</u>
T1025	Equipment	19,500	
T1026	Fringe Benefits	[8,090,619]	<u>9,311,476</u>
T1027	Indirect Overhead	[156,750]	<u>261,986</u>
T1028	Operation Fuel	[1,100,000]	
T1029	Nonfunctional - Change to Accruals	[114,090]	<u>187,173</u>
T1030	AGENCY TOTAL	[22,765,764]	<u>22,755,240</u>
T1031			
T1032	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,384,201]	<u>25,589,345</u>

22        Sec. 7. (Effective July 1, 2014) The amounts appropriated for the fiscal  
23        year ending June 30, 2015, in section 9 of public act 13-184 regarding  
24        the WORKERS' COMPENSATION FUND are amended to read as  
25        follows:

T1033		2014-2015	
T1034	GENERAL GOVERNMENT		
T1035			
T1036	DIVISION OF CRIMINAL JUSTICE		
T1037	Personal Services	382,159	
T1038	Other Expenses	17,000	
T1039	Equipment	1	
T1040	Fringe Benefits	273,645	
T1041	Nonfunctional - Change to Accruals	[4,970]	<u>4,155</u>

T1042	AGENCY TOTAL	[677,775]	<u>676,960</u>
T1043			
T1044	REGULATION AND PROTECTION		
T1045			
T1046	LABOR DEPARTMENT		
T1047	Occupational Health Clinics	683,653	
T1048	Nonfunctional - Change to Accruals	[106]	<u>310</u>
T1049	AGENCY TOTAL	[683,759]	<u>683,963</u>
T1050			
T1051	WORKERS' COMPENSATION COMMISSION		
T1052	Personal Services	[9,328,657]	<u>9,459,729</u>
T1053	Other Expenses	[2,461,233]	<u>4,769,747</u>
T1054	Equipment	[2,052,000]	<u>52,000</u>
T1055	Fringe Benefits	[6,740,127]	<u>7,756,978</u>
T1056	Indirect Overhead	[601,246]	<u>244,904</u>
T1057	Nonfunctional - Change to Accruals	[96,325]	<u>329,284</u>
T1058	AGENCY TOTAL	[21,279,588]	<u>22,612,642</u>
T1059			
T1060	HUMAN SERVICES		
T1061			
T1062	[STATE DEPARTMENT OF REHABILITATION] <u>DEPARTMENT OF REHABILITATION SERVICES</u>		
T1063	Personal Services	506,819	
T1064	Other Expenses	[24,500]	<u>53,822</u>
T1065	Rehabilitative Services	1,261,913	
T1066	Fringe Benefits	354,875	
T1067	<u>Nonfunctional - Change to Accruals</u>		<u>6,490</u>
T1068	AGENCY TOTAL	[2,148,107]	<u>2,183,919</u>
T1069			
T1070	TOTAL - WORKERS' COMPENSATION FUND	[24,789,229]	<u>26,157,484</u>

26        Sec. 8. (Effective July 1, 2014) The sum of \$60,000 appropriated in  
27        section 1 of public act 13-247, to the Secretary of the State, for Personal  
28        Services, for the fiscal year ending June 30, 2014, shall not lapse on  
29        June 30, 2014, and such funds shall be transferred to Other Expenses,  
30        and shall be available for programming costs for the online business

31 registration system during the fiscal year ending June 30, 2015.

32 Sec. 9. Section 13 of public act 13-184 is repealed and the following is  
33 substituted in lieu thereof (*Effective from passage*):

34 For the fiscal years ending June 30, 2013, June 30, 2014, and June 30,  
35 2015, the Department of Social Services may, in compliance with  
36 advanced planning documents approved by the federal Department of  
37 Health and Human Services for the development of the health  
38 insurance and health information exchanges, the Medicaid data  
39 analytics system, the integrated eligibility management system and  
40 other related information technology systems said department may  
41 undertake, and for the Department of Developmental Services'  
42 Medicaid waiver management system, establish receivables for the  
43 reimbursement anticipated from such projects.

44 Sec. 10. (*Effective July 1, 2014*) (a) Notwithstanding subsection (f) of  
45 section 4-89 of the general statutes, up to \$686,538 of funding for the  
46 Minority Advancement Program in the Office of Higher Education that  
47 is carried forward into the fiscal year ending June 30, 2015, shall be  
48 transferred to the Governor's Scholarship program, established under  
49 section 10a-173 of the general statutes, and made available for such  
50 purposes for the fiscal year ending June 30, 2015.

51 (b) The sum of \$1,313,462 appropriated in section 1 of public act 13-  
52 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
53 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
54 and such funds shall be transferred to the Governor's Scholarship  
55 program, established under section 10a-173 of the general statutes, and  
56 made available for such purposes for the fiscal year ending June 30,  
57 2015.

58 Sec. 11. (*Effective July 1, 2014*) The sum of \$1,650,000 appropriated in  
59 section 1 of public act 13-247, to the Department of Housing, for  
60 Housing/Homeless Services, for the fiscal year ending June 30, 2014,  
61 shall not lapse on June 30, 2014, and \$1,000,000 of such funds shall  
62 continue to be available for the purpose of providing rental assistance



63 for the fiscal year ending June 30, 2015, and \$650,000 of such funds  
64 shall continue to be available for the purpose of providing rapid  
65 rehousing for the fiscal year ending June 30, 2015.

66 Sec. 12. Subsection (b) of section 45 of public act 13-184 is repealed  
67 and the following is substituted in lieu thereof (*Effective from passage*):

68 (b) Notwithstanding subsection (b) of section 19a-55a of the general  
69 statutes, for the fiscal year ending June 30, 2015, [~~\$1,150,000~~] \$1,735,000  
70 of the amount collected pursuant to section 19a-55 of the general  
71 statutes shall be credited to the newborn screening account, and shall  
72 be available for expenditure by the Department of Public Health for  
73 the purchase of upgrades to newborn screening technology and for the  
74 expenses of the testing required by sections 19a-55 and 19a-59 of the  
75 general statutes.

76 Sec. 13. (*Effective July 1, 2014*) The sum of \$65,000,000 shall be  
77 transferred from the resources of the General Fund for the fiscal year  
78 ending June 30, 2015, and shall be credited to the resources of the  
79 Board of Regents - President's Office Operating Fund.

80 Sec. 14. (*Effective July 1, 2014*) The unexpended balance of funds  
81 appropriated in section 2 of public act 13-247 to the Soldiers, Sailors  
82 and Marines Fund, for Personal Services, shall not lapse on June 30,  
83 2014, and shall continue to be available for such purpose during the  
84 fiscal year ending June 30, 2015, provided any such expenditures shall  
85 be recorded by the Comptroller against the books for the fiscal year  
86 ending June 30, 2014.

87 Sec. 15. Section 34 of public act 13-184 is repealed and the following  
88 is substituted in lieu thereof (*Effective July 1, 2014*):

89 (a) For all allowable expenditures made pursuant to a contract  
90 subject to cost settlement with the Department of Developmental  
91 Services by an organization in compliance with performance  
92 requirements of such contract, one hundred per cent, or an alternative  
93 amount as identified by the Commissioner of Developmental Services

94 and approved by the Secretary of the Office of Policy and  
95 Management, of the difference between actual expenditures incurred  
96 and the amount received by the organization from the Department of  
97 Developmental Services pursuant to such contract shall be reimbursed  
98 to the Department of Developmental Services during the fiscal year  
99 ending June 30, 2014, and the fiscal year ending June 30, 2015.

100 (b) For expenditures incurred by nonprofit providers with purchase  
101 of service contracts with the Department of Mental Health and  
102 Addiction Services for which year-end cost reconciliation currently  
103 occurs, and where such providers are in compliance with performance  
104 requirements of such contract, one hundred per cent, or an alternative  
105 amount as identified by the Commissioner of Mental Health and  
106 Addiction Services and approved by the Secretary of the Office of  
107 Policy and Management and as allowed by applicable state and federal  
108 laws and regulations, of the difference between actual expenditures  
109 incurred and the amount received by the organization from the  
110 Department of Mental Health and Addiction Services pursuant to such  
111 contract shall be reimbursed to the Department of Mental Health and  
112 Addiction Services for the fiscal year ending June 30, 2015.

113 Sec. 16. (*Effective July 1, 2014*) The sum of \$40,000 appropriated in  
114 section 1 of public act 13-247 to the Department of Energy and  
115 Environmental Protection, for Emergency Spill Response, for the fiscal  
116 year ending June 30, 2014, shall not lapse on June 30, 2014, and such  
117 funds shall be transferred to Other Expenses, and shall be available for  
118 marketing costs for free park admission weekend during the fiscal year  
119 ending June 30, 2015.

120 Sec. 17. (*Effective July 1, 2014*) The sum of \$90,000 appropriated in  
121 section 1 of public act 13-247 to the Department of Revenue Services,  
122 for Personal Services, for the fiscal year ending June 30, 2014, shall not  
123 lapse on June 30, 2014, and such funds shall be transferred to Other  
124 Expenses, and shall be available for modifications to tax systems and  
125 forms related to changes to the Connecticut Higher Education Trust  
126 plans and the implementation of the CHET Baby Scholars program,

127 established in substitute house bill 5048 of the current session, during  
128 the fiscal year ending June 30, 2015.

129       Sec. 18. (*Effective July 1, 2014*) The sum of \$600,000 appropriated in  
130 section 1 of public act 13-247 to the Department of Energy and  
131 Environmental Protection, for Solid Waste Management, for the fiscal  
132 year ending June 30, 2014, shall not lapse on June 30, 2014, and such  
133 funds shall continue to be available to update the comprehensive  
134 materials management strategy of the state during the fiscal year  
135 ending June 30, 2015.

136       Sec. 19. (*Effective July 1, 2014*) (a) The sum of \$350,000 appropriated  
137 in section 1 of public act 13-247 to the Department of Revenue Services,  
138 for Personal Services, for the fiscal year ending June 30, 2014, shall not  
139 lapse on June 30, 2014, and such funds shall be transferred to Tax  
140 Refund Administration, and shall be available for such purposes  
141 during the fiscal year ending June 30, 2015.

142       (b) The sum of \$650,000 appropriated in section 1 of public act 13-  
143 247 to the Office of Policy and Management, for Personal Services, for  
144 the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
145 and such funds shall be transferred to the Department of Revenue  
146 Services, for Tax Refund Administration, and shall be available for  
147 such purposes during the fiscal year ending June 30, 2015.

148       (c) The sum of \$721,000 appropriated in section 1 of public act 13-  
149 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
150 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
151 and such funds shall be transferred to the Department of Revenue  
152 Services, for Tax Refund Administration, and shall be available for  
153 such purposes during the fiscal year ending June 30, 2015.

154       Sec. 20. (*Effective July 1, 2014*) (a) The sum of \$450,000 appropriated  
155 in section 1 of public act 13-247 to the Office of Early Childhood, for  
156 School Readiness, shall not lapse on June 30, 2014, and such funds shall  
157 be transferred to Other Expenses, and shall continue to be available for  
158 developing a state-wide universal prekindergarten plan for the fiscal

159 year ending June 30, 2015.

160 (b) The sum of \$600,000 appropriated in section 1 of public act 13-  
161 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
162 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
163 and such funds shall be transferred to the Office of Early Childhood,  
164 for School Readiness Quality Enhancement, and shall continue to be  
165 available for universal prekindergarten planning grants at the district  
166 and regional level for the fiscal year ending June 30, 2015.

167 (c) The sum of \$1,000,000 appropriated in section 1 of public act 13-  
168 247 to the Office of Early Childhood, for Child Care Services, shall not  
169 lapse on June 30, 2014, and such funds shall be transferred to School  
170 Readiness, and shall continue to be available for the fiscal year ending  
171 June 30, 2015, for startup costs for additional prekindergarten seats in  
172 school readiness programs in school districts described in subsection  
173 (c) and in subdivision (1) of subsection (d) of section 10-16p of the  
174 general statutes.

175 (d) The sum of \$275,000 appropriated in section 1 of public act 13-  
176 247 to the Department of Housing, for Tax Relief for Elderly Renters,  
177 for the fiscal year ending June 30, 2014, shall not lapse on June 30, 2014,  
178 and such funds shall be transferred to the Office of Early Childhood,  
179 for School Readiness, and shall continue to be available for the fiscal  
180 year ending June 30, 2015, for startup costs for additional  
181 prekindergarten seats in school readiness programs in school districts  
182 described in subsection (c) and in subdivision (1) of subsection (d) of  
183 section 10-16p of the general statutes.

184 Sec. 21. Section 58 of public act 13-184 is repealed and the following  
185 is substituted in lieu thereof (*Effective from passage*):

186 (a) Not later than June 30, 2013, the Comptroller may designate up  
187 to \$190,800,000 of the resources of the General Fund for the fiscal year  
188 ending June 30, 2013, to be accounted for as revenue of the General  
189 Fund for the fiscal year ending June 30, 2014, [ and \$30,000,000 of the  
190 resources of the General Fund for fiscal year ending June 30, 2013, to

191 be accounted for as revenue of the General Fund for the fiscal year  
192 ending June 30, 2015.]

193 (b) The Comptroller shall deposit \$30,000,000 of the resources of the  
194 General Fund for the fiscal year ending June 30, 2013, into the Budget  
195 Reserve Fund.

196 Sec. 22. Section 10-262h of the 2014 supplement to the general  
197 statutes is repealed and the following substituted in lieu thereof  
198 (*Effective from passage*):

199 [(a) For the fiscal year ending June 30, 2014, each town maintaining  
200 public schools according to law shall be entitled to an equalization aid  
201 grant as follows: (1) For a town not designated as an alliance district, as  
202 defined in section 10-262u, a grant in an amount equal to the greater of  
203 (A) the grant the town received for the fiscal year ending June 30, 2013,  
204 pursuant to section 10-262h of the general statutes, revision of 1958,  
205 revised to January 1, 2013, or (B) the sum of the town's base aid and  
206 one one-hundredths per cent of the difference between the town's fully  
207 funded grant and the town's base aid, (2) for a town designated as an  
208 alliance district, a grant in an amount equal to the greater of (A) the  
209 grant the town received for the fiscal year ending June 30, 2013,  
210 pursuant to section 10-262h of the general statutes, revision of 1958,  
211 revised to January 1, 2013, or (B) the sum of the town's base aid and  
212 eight one-hundredths per cent of the difference between the town's  
213 fully funded grant and the town's base aid, and (3) for a town  
214 designated as an educational reform district, as defined in section 10-  
215 262u, a grant in an amount equal to the greater of (A) the grant the  
216 town received for the fiscal year ending June 30, 2013, pursuant to  
217 section 10-262h of the general statutes, revision of 1958, revised to  
218 January 1, 2013, or (B) the sum of the town's base aid and twelve one-  
219 hundredths per cent of the difference between the town's fully funded  
220 grant and the town's base aid.

221 (b) For the fiscal year ending June 30, 2015, each town maintaining  
222 public schools according to law shall be entitled to an equalization aid  
223 grant as follows: (1) For a town not designated as an alliance district, a

224 grant in an amount equal to the greater of (A) the grant the town  
 225 received for the fiscal year ending June 30, 2013, pursuant to section  
 226 10-262h of the general statutes, revision of 1958, revised to January 1,  
 227 2013, or (B) the sum of the town's base aid and one and eight-tenths  
 228 per cent of the difference between the town's fully funded grant and  
 229 the town's base aid, (2) for a town designated as an alliance district, a  
 230 grant in an amount equal to the greater of (A) the grant the town  
 231 received for the fiscal year ending June 30, 2013, pursuant to section  
 232 10-262h of the general statutes, revision of 1958, revised to January 1,  
 233 2013, or (B) the sum of the town's base aid and fourteen and four-  
 234 tenths per cent of the difference between the town's fully funded grant  
 235 and the town's base aid, and (3) for a town designated as an  
 236 educational reform district, a grant in an amount equal to the greater  
 237 of (A) the grant the town received for the fiscal year ending June 30,  
 238 2013, pursuant to section 10-262h of the general statutes, revision of  
 239 1958, revised to January 1, 2013, or (B) the sum of the town's base aid  
 240 and twenty-one and six-tenths per cent of the difference between the  
 241 town's fully funded grant and the town's base aid.]

242 (a) For the fiscal years ending June 30, 2014, and June 30, 2015, each  
 243 town shall receive an equalization aid grant in an amount equal to the  
 244 sum of any amounts paid to such town pursuant to subdivision (1) of  
 245 subsection (d) of section 10-66ee, and the amount provided for in  
 246 subsection (b) of this section.

247 (b) Equalization aid grant amounts.

T1071		<u>Grant for</u>	<u>Grant for</u>
T1072		<u>Fiscal Year</u>	<u>Fiscal Year</u>
T1073	<u>Town</u>	<u>2014</u>	<u>2015</u>
T1074	<u>Andover</u>	<u>\$2,374,179</u>	<u>2,379,549</u>
T1075	<u>Ansonia</u>	<u>16,106,868</u>	<u>16,548,642</u>
T1076	<u>Ashford</u>	<u>3,932,659</u>	<u>3,933,350</u>
T1077	<u>Avon</u>	<u>1,233,025</u>	<u>1,233,415</u>
T1078	<u>Barkhamsted</u>	<u>1,662,194</u>	<u>1,668,460</u>
T1079	<u>Beacon Falls</u>	<u>4,120,120</u>	<u>4,128,939</u>
T1080	<u>Berlin</u>	<u>6,297,565</u>	<u>6,311,635</u>

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T1081	<u>Bethany</u>	<u>2,047,539</u>	<u>2,053,378</u>
T1082	<u>Bethel</u>	<u>8,236,612</u>	<u>8,261,688</u>
T1083	<u>Bethlehem</u>	<u>1,318,800</u>	<u>1,319,337</u>
T1084	<u>Bloomfield</u>	<u>5,912,407</u>	<u>6,230,536</u>
T1085	<u>Bolton</u>	<u>3,042,318</u>	<u>3,046,046</u>
T1086	<u>Bozrah</u>	<u>1,246,760</u>	<u>1,249,912</u>
T1087	<u>Branford</u>	<u>1,867,736</u>	<u>1,911,260</u>
T1088	<u>Bridgeport</u>	<u>173,724,236</u>	<u>178,900,148</u>
T1089	<u>Bridgewater</u>	<u>137,292</u>	<u>137,292</u>
T1090	<u>Bristol</u>	<u>44,153,337</u>	<u>45,348,587</u>
T1091	<u>Brookfield</u>	<u>1,545,573</u>	<u>1,555,658</u>
T1092	<u>Brooklyn</u>	<u>7,074,400</u>	<u>7,087,589</u>
T1093	<u>Burlington</u>	<u>4,376,480</u>	<u>4,394,032</u>
T1094	<u>Canaan</u>	<u>209,258</u>	<u>209,258</u>
T1095	<u>Canterbury</u>	<u>4,754,383</u>	<u>4,754,383</u>
T1096	<u>Canton</u>	<u>3,441,275</u>	<u>3,457,436</u>
T1097	<u>Chaplin</u>	<u>1,893,336</u>	<u>1,893,763</u>
T1098	<u>Cheshire</u>	<u>9,448,555</u>	<u>9,506,203</u>
T1099	<u>Chester</u>	<u>670,370</u>	<u>675,408</u>
T1100	<u>Clinton</u>	<u>6,502,667</u>	<u>6,502,667</u>
T1101	<u>Colchester</u>	<u>13,744,786</u>	<u>13,761,528</u>
T1102	<u>Colebrook</u>	<u>507,229</u>	<u>508,008</u>
T1103	<u>Columbia</u>	<u>2,569,178</u>	<u>2,573,616</u>
T1104	<u>Cornwall</u>	<u>85,322</u>	<u>85,322</u>
T1105	<u>Coventry</u>	<u>8,927,536</u>	<u>8,935,142</u>
T1106	<u>Cromwell</u>	<u>4,463,075</u>	<u>4,499,307</u>
T1107	<u>Danbury</u>	<u>27,294,245</u>	<u>29,554,523</u>
T1108	<u>Darien</u>	<u>1,616,006</u>	<u>1,616,006</u>
T1109	<u>Deep River</u>	<u>1,716,525</u>	<u>1,720,239</u>
T1110	<u>Derby</u>	<u>7,535,221</u>	<u>7,905,484</u>
T1111	<u>Durham</u>	<u>3,990,500</u>	<u>3,993,506</u>
T1112	<u>Eastford</u>	<u>1,116,844</u>	<u>1,116,844</u>
T1113	<u>East Granby</u>	<u>1,363,675</u>	<u>1,377,206</u>
T1114	<u>East Haddam</u>	<u>3,772,908</u>	<u>3,779,206</u>
T1115	<u>East Hampton</u>	<u>7,678,924</u>	<u>7,690,997</u>
T1116	<u>East Hartford</u>	<u>46,063,573</u>	<u>48,811,203</u>
T1117	<u>East Haven</u>	<u>19,665,083</u>	<u>20,004,233</u>
T1118	<u>East Lyme</u>	<u>7,132,867</u>	<u>7,138,163</u>
T1119	<u>Easton</u>	<u>593,868</u>	<u>593,868</u>
T1120	<u>East Windsor</u>	<u>5,701,430</u>	<u>5,789,350</u>
T1121	<u>Ellington</u>	<u>9,689,955</u>	<u>9,722,237</u>
T1122	<u>Enfield</u>	<u>28,901,129</u>	<u>28,973,638</u>

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T1123	<u>Essex</u>	<u>389,697</u>	<u>389,697</u>
T1124	<u>Fairfield</u>	<u>3,590,008</u>	<u>3,590,008</u>
T1125	<u>Farmington</u>	<u>1,611,013</u>	<u>1,611,013</u>
T1126	<u>Franklin</u>	<u>948,235</u>	<u>948,235</u>
T1127	<u>Glastonbury</u>	<u>6,491,365</u>	<u>6,552,432</u>
T1128	<u>Goshen</u>	<u>218,188</u>	<u>218,188</u>
T1129	<u>Granby</u>	<u>5,510,322</u>	<u>5,536,473</u>
T1130	<u>Greenwich</u>	<u>3,418,642</u>	<u>3,418,642</u>
T1131	<u>Griswold</u>	<u>10,899,492</u>	<u>10,922,908</u>
T1132	<u>Groton</u>	<u>25,625,179</u>	<u>25,625,179</u>
T1133	<u>Guilford</u>	<u>3,058,981</u>	<u>3,058,981</u>
T1134	<u>Haddam</u>	<u>1,802,413</u>	<u>1,823,044</u>
T1135	<u>Hamden</u>	<u>25,583,020</u>	<u>27,018,047</u>
T1136	<u>Hampton</u>	<u>1,339,928</u>	<u>1,339,928</u>
T1137	<u>Hartford</u>	<u>196,929,178</u>	<u>200,830,551</u>
T1138	<u>Hartland</u>	<u>1,358,660</u>	<u>1,358,660</u>
T1139	<u>Harwinton</u>	<u>2,767,961</u>	<u>2,774,080</u>
T1140	<u>Hebron</u>	<u>6,995,307</u>	<u>7,016,070</u>
T1141	<u>Kent</u>	<u>167,342</u>	<u>167,342</u>
T1142	<u>Killingly</u>	<u>15,760,281</u>	<u>15,871,254</u>
T1143	<u>Killingworth</u>	<u>2,241,883</u>	<u>2,245,206</u>
T1144	<u>Lebanon</u>	<u>5,523,871</u>	<u>5,524,550</u>
T1145	<u>Ledyard</u>	<u>12,160,738</u>	<u>12,178,128</u>
T1146	<u>Lisbon</u>	<u>3,927,193</u>	<u>3,927,193</u>
T1147	<u>Litchfield</u>	<u>1,513,186</u>	<u>1,517,026</u>
T1148	<u>Lyme</u>	<u>145,556</u>	<u>145,556</u>
T1149	<u>Madison</u>	<u>1,576,061</u>	<u>1,576,061</u>
T1150	<u>Manchester</u>	<u>33,211,635</u>	<u>34,476,141</u>
T1151	<u>Mansfield</u>	<u>10,168,358</u>	<u>10,186,654</u>
T1152	<u>Marlborough</u>	<u>3,188,469</u>	<u>3,201,941</u>
T1153	<u>Meriden</u>	<u>57,915,330</u>	<u>59,964,898</u>
T1154	<u>Middlebury</u>	<u>725,879</u>	<u>738,899</u>
T1155	<u>Middlefield</u>	<u>2,138,129</u>	<u>2,142,785</u>
T1156	<u>Middletown</u>	<u>18,617,109</u>	<u>19,648,776</u>
T1157	<u>Milford</u>	<u>11,233,587</u>	<u>11,381,824</u>
T1158	<u>Monroe</u>	<u>6,592,969</u>	<u>6,613,738</u>
T1159	<u>Montville</u>	<u>12,744,864</u>	<u>12,768,219</u>
T1160	<u>Morris</u>	<u>657,975</u>	<u>657,975</u>
T1161	<u>Naugatuck</u>	<u>30,372,065</u>	<u>30,805,615</u>
T1162	<u>New Britain</u>	<u>81,027,680</u>	<u>85,008,849</u>
T1163	<u>New Canaan</u>	<u>1,495,604</u>	<u>1,495,604</u>
T1164	<u>New Fairfield</u>	<u>4,453,833</u>	<u>4,468,243</u>

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T1165	<u>New Hartford</u>	<u>3,178,553</u>	<u>3,187,717</u>
T1166	<u>New Haven</u>	<u>150,438,559</u>	<u>154,577,620</u>
T1167	<u>Newington</u>	<u>12,969,479</u>	<u>13,031,837</u>
T1168	<u>New London</u>	<u>24,820,650</u>	<u>25,677,518</u>
T1169	<u>New Milford</u>	<u>12,106,565</u>	<u>12,127,127</u>
T1170	<u>Newtown</u>	<u>4,385,990</u>	<u>4,441,264</u>
T1171	<u>Norfolk</u>	<u>381,414</u>	<u>381,414</u>
T1172	<u>North Branford</u>	<u>8,240,664</u>	<u>8,252,689</u>
T1173	<u>North Canaan</u>	<u>2,091,544</u>	<u>2,091,790</u>
T1174	<u>North Haven</u>	<u>3,341,384</u>	<u>3,393,016</u>
T1175	<u>North Stonington</u>	<u>2,906,538</u>	<u>2,906,538</u>
T1176	<u>Norwalk</u>	<u>10,999,197</u>	<u>11,275,807</u>
T1177	<u>Norwich</u>	<u>34,694,767</u>	<u>36,195,392</u>
T1178	<u>Old Lyme</u>	<u>605,586</u>	<u>605,586</u>
T1179	<u>Old Saybrook</u>	<u>652,677</u>	<u>652,677</u>
T1180	<u>Orange</u>	<u>1,148,338</u>	<u>1,185,863</u>
T1181	<u>Oxford</u>	<u>4,672,933</u>	<u>4,677,464</u>
T1182	<u>Plainfield</u>	<u>15,579,905</u>	<u>15,600,016</u>
T1183	<u>Plainville</u>	<u>10,374,760</u>	<u>10,405,528</u>
T1184	<u>Plymouth</u>	<u>9,897,349</u>	<u>9,913,763</u>
T1185	<u>Pomfret</u>	<u>3,133,660</u>	<u>3,136,587</u>
T1186	<u>Portland</u>	<u>4,373,610</u>	<u>4,394,272</u>
T1187	<u>Preston</u>	<u>3,077,693</u>	<u>3,077,693</u>
T1188	<u>Prospect</u>	<u>5,393,363</u>	<u>5,405,931</u>
T1189	<u>Putnam</u>	<u>8,333,085</u>	<u>8,471,318</u>
T1190	<u>Redding</u>	<u>687,733</u>	<u>687,733</u>
T1191	<u>Ridgefield</u>	<u>2,063,814</u>	<u>2,063,814</u>
T1192	<u>Rocky Hill</u>	<u>3,534,001</u>	<u>3,587,753</u>
T1193	<u>Roxbury</u>	<u>158,114</u>	<u>158,114</u>
T1194	<u>Salem</u>	<u>3,114,216</u>	<u>3,114,216</u>
T1195	<u>Salisbury</u>	<u>187,266</u>	<u>187,266</u>
T1196	<u>Scotland</u>	<u>1,450,305</u>	<u>1,450,663</u>
T1197	<u>Seymour</u>	<u>10,037,455</u>	<u>10,072,953</u>
T1198	<u>Sharon</u>	<u>145,798</u>	<u>145,798</u>
T1199	<u>Shelton</u>	<u>5,216,028</u>	<u>5,286,265</u>
T1200	<u>Sherman</u>	<u>244,327</u>	<u>244,327</u>
T1201	<u>Simsbury</u>	<u>5,579,797</u>	<u>5,633,072</u>
T1202	<u>Somers</u>	<u>6,002,619</u>	<u>6,024,473</u>
T1203	<u>Southbury</u>	<u>2,572,079</u>	<u>2,631,384</u>
T1204	<u>Southington</u>	<u>20,277,594</u>	<u>20,361,334</u>
T1205	<u>South Windsor</u>	<u>13,042,067</u>	<u>13,071,926</u>
T1206	<u>Sprague</u>	<u>2,637,313</u>	<u>2,641,208</u>

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T1207	<u>Stafford</u>	<u>9,945,832</u>	<u>9,958,369</u>
T1208	<u>Stamford</u>	<u>9,834,019</u>	<u>10,605,319</u>
T1209	<u>Sterling</u>	<u>3,222,242</u>	<u>3,231,103</u>
T1210	<u>Stonington</u>	<u>2,079,926</u>	<u>2,079,926</u>
T1211	<u>Stratford</u>	<u>21,232,331</u>	<u>21,391,105</u>
T1212	<u>Suffield</u>	<u>6,230,106</u>	<u>6,267,018</u>
T1213	<u>Thomaston</u>	<u>5,726,245</u>	<u>5,737,258</u>
T1214	<u>Thompson</u>	<u>7,678,747</u>	<u>7,682,218</u>
T1215	<u>Tolland</u>	<u>10,886,298</u>	<u>10,902,485</u>
T1216	<u>Torrington</u>	<u>24,492,930</u>	<u>24,565,539</u>
T1217	<u>Trumbull</u>	<u>3,251,084</u>	<u>3,310,992</u>
T1218	<u>Union</u>	<u>241,485</u>	<u>241,791</u>
T1219	<u>Vernon</u>	<u>19,047,379</u>	<u>19,650,126</u>
T1220	<u>Voluntown</u>	<u>2,550,166</u>	<u>2,550,166</u>
T1221	<u>Wallingford</u>	<u>21,740,956</u>	<u>21,769,831</u>
T1222	<u>Warren</u>	<u>99,777</u>	<u>99,777</u>
T1223	<u>Washington</u>	<u>240,147</u>	<u>240,147</u>
T1224	<u>Waterbury</u>	<u>125,472,257</u>	<u>132,732,623</u>
T1225	<u>Waterford</u>	<u>1,485,842</u>	<u>1,485,842</u>
T1226	<u>Watertown</u>	<u>11,921,886</u>	<u>11,951,602</u>
T1227	<u>Westbrook</u>	<u>427,677</u>	<u>427,677</u>
T1228	<u>West Hartford</u>	<u>17,376,679</u>	<u>18,181,174</u>
T1229	<u>West Haven</u>	<u>44,209,129</u>	<u>45,496,942</u>
T1230	<u>Weston</u>	<u>948,564</u>	<u>948,564</u>
T1231	<u>Westport</u>	<u>1,988,255</u>	<u>1,988,255</u>
T1232	<u>Wethersfield</u>	<u>8,424,814</u>	<u>8,518,846</u>
T1233	<u>Willington</u>	<u>3,714,771</u>	<u>3,718,418</u>
T1234	<u>Wilton</u>	<u>1,557,195</u>	<u>1,557,195</u>
T1235	<u>Winchester</u>	<u>8,051,173</u>	<u>8,187,980</u>
T1236	<u>Windham</u>	<u>25,897,490</u>	<u>26,753,954</u>
T1237	<u>Windsor</u>	<u>12,195,139</u>	<u>12,476,044</u>
T1238	<u>Windsor Locks</u>	<u>5,066,931</u>	<u>5,274,785</u>
T1239	<u>Wolcott</u>	<u>13,691,817</u>	<u>13,696,541</u>
T1240	<u>Woodbridge</u>	<u>727,769</u>	<u>732,889</u>
T1241	<u>Woodbury</u>	<u>919,642</u>	<u>942,926</u>
T1242	<u>Woodstock</u>	<u>5,459,104</u>	<u>5,463,651</u>

248        Sec. 23. (Effective July 1, 2014) The sum of \$12,000,000 of the financial  
249        assets of the Connecticut Student Loan Foundation, established  
250        pursuant to section 10a-201 of the general statutes, shall be transferred,  
251        on or before October 30, 2014, to the CHET Baby Scholars Trust fund

252 for the purpose of funding the CHET Baby Scholars program,  
253 established in substitute house bill 5048 of the current session.

254     Sec. 24. (*Effective July 1, 2014*) Up to \$100,000 of the amount  
255 appropriated in section 1 of public act 13-247, as amended by this act,  
256 to the Department of Education, for After School Program, for the  
257 fiscal year ending June 30, 2015, shall be made available in said fiscal  
258 year as follows: Up to \$50,000 to the Plainville school district, up to  
259 \$25,000 to the Thompson school district and up to \$25,000 to the  
260 Montville school district.

261     Sec. 25. (*Effective July 1, 2014*) The following amounts appropriated  
262 in section 1 of public act 13-247 to Debt Service - State Treasurer, for  
263 Debt Service, for the fiscal year ending June 30, 2014, shall not lapse on  
264 June 30, 2014, and such funds shall be transferred and made available  
265 as follows during the fiscal year ending June 30, 2015, for the purposes  
266 specified:

267     (1) \$200,000 to the Office of Government Accountability, for Office  
268 of the Child Advocate, for the purpose of two-generational planning in  
269 collaboration with the Commission on Children;

270     (2) \$150,000 to the Department of Housing, for Housing/Homeless  
271 Services, for the purpose of a public housing resident network to  
272 provide information, training and technical assistance to housing  
273 authority residents;

274     (3) \$40,000 to the Department of Energy and Environmental  
275 Protection, for Other Expenses, for the purpose of establishing a New  
276 London County 4-H Camp in North Franklin;

277     (4) \$130,000 to the Department of Energy and Environmental  
278 Protection, for Other Expenses, for the purpose of a grant to Auer  
279 Farm in Bloomfield;

280     (5) \$10,000 to the Department of Economic and Community  
281 Development, for Other Expenses, for the purpose of a grant to the  
282 New Haven Symphony;

283       (6) \$100,000 to the Department of Economic and Community  
284 Development, for Other Expenses, for the purpose of a grant to Op  
285 Sail;

286       (7) \$50,000 to the Department of Economic and Community  
287 Development, for Other Expenses, for the purpose of a grant to  
288 Schooner, Inc. for maintenance of the Schooner vessel;

289       (8) \$92,000 to the Department of Education, for Interdistrict  
290 Cooperation, for the purpose of a grant to Sound School in New Haven  
291 for school operations;

292       (9) \$50,000 to the Department of Motor Vehicles, for Other  
293 Expenses, for the purpose of the Donate for Life organ donation  
294 awareness program;

295       (10) \$100,000 to the Board of Regents for Higher Education, for  
296 Connecticut State University, for the purpose of the O'Neill Chair Oral  
297 History Program Veterans' History Project;

298       (11) \$50,000 to the Board of Regents for Higher Education, for  
299 Connecticut State University, for a grant to the Institute of Municipal  
300 and Regional Policy for the purpose of the Evaluation of the  
301 Multidimensional Family Therapy Program and Juvenile Parole  
302 Services;

303       (12) \$139,150 to Legislative Management, for Connecticut Academy  
304 of Science and Engineering, for the purpose of conducting a Family  
305 Violence in Connecticut study;

306       (13) \$400,000 to Legislative Management, for Connecticut Academy  
307 of Science and Engineering, for the purpose of conducting an Early  
308 Childhood Regression Discontinuity study;

309       (14) \$275,000 to Legislative Management, for Equipment, for such  
310 purpose;

311       (15) \$80,971 to Legislative Management, for Other Expenses, for the

312 purpose of developing a strategic master plan for higher education in  
313 Connecticut;

314 (16) \$2,850 to the African-American Affairs Commission, for Other  
315 Expenses, for the purpose of training, veterans outreach and printing  
316 needs;

317 (17) \$20,000 to the Permanent Commission on the Status of Women,  
318 for Other Expenses, for the purpose of conducting an early childhood  
319 education survey;

320 (18) \$50,000 to the Permanent Commission on the Status of Women,  
321 for Other Expenses, for the purpose of updating the Family Economic  
322 Self-Sufficiency Standards;

323 (19) \$300,000 to the Board of Regents for Higher Education, for  
324 Connecticut State University, for a grant to the Institute of Municipal  
325 and Regional Policy for the purpose of upgrading the electronic  
326 citation system for traffic stop information in conjunction with the  
327 Racial Profiling Prohibition Project;

328 (20) \$165,000 to the Department of Correction, for Other Expenses,  
329 for the purpose of the Vocational Education Program expansion and  
330 evaluation;

331 (21) \$165,000 to the Department of Correction, for Other Expenses,  
332 for the purpose of the Medication Assisted Therapy Pilot Project  
333 expansion and evaluation;

334 (22) \$50,000 to the Department of Economic and Community  
335 Development, for Other Expenses, for the purpose of a grant to the  
336 Stamford Downtown Special Services District for the UBS parade;

337 (23) \$250,000 to the Department of Education, for Other Expenses,  
338 for the purpose of a grant to New Haven for the Eli Whitney Regional  
339 Vocational Technical School for a pilot program for youth services;

340 (24) \$150,000 to the Board of Regents for Higher Education, for

341 Connecticut State University, for a grant to the Institute of Municipal  
342 and Regional Policy for the purpose of assisting in the development of  
343 the Connecticut specific model within the Pew-MacArthur Results  
344 First Initiative;

345 (25) \$40,000 to the Department of Public Health, for Other Expenses,  
346 for the purpose of a grant to the Yale University School of Medicine for  
347 cardio-vascular research;

348 (26) \$750,000 to the Judicial Department, for Youth Violence  
349 Initiative, to be allocated as follows: \$250,000 to Bridgeport; \$250,000 to  
350 New Haven and \$250,000 to Hartford, \$200,000 of which shall be for  
351 the purpose of a grant to the Legacy Foundation and \$50,000 of which  
352 shall be for the purpose of a grant to Compass Youth Collaborative, for  
353 youth violence prevention programs;

354 (27) \$1,000,000 to the Labor Department, for Customized Services,  
355 for the purpose of the Mortgage Crisis Job Training program; and

356 (28) \$80,000 to the Department of Agriculture, for Other Expenses,  
357 for a grant to the town of Bethlehem for the care and maintenance of  
358 animals in the custody of the Animal Control Officer.

359 Sec. 26. (*Effective July 1, 2014*) (a) Notwithstanding the provisions of  
360 section 4-28e of the general statutes, for the fiscal year ending June 30,  
361 2015, the sum of \$10,000,000 shall be transferred from the Tobacco  
362 Settlement Fund to the Department of Mental Health and Addiction  
363 Services as follows: (1) \$3,000,000 for Grants for Substance Abuse and  
364 (2) \$7,000,000 for Grants for Mental Health Services.

365 (b) Notwithstanding the provisions of section 4-28e of the general  
366 statutes, for the fiscal year ending June 30, 2015, the sum of \$2,000,000  
367 shall be transferred from the Tobacco Settlement Fund to the  
368 Department of Education as follows: (1) \$1,000,000 for After School  
369 Program for the purpose of providing grants for after school programs  
370 for which the following municipalities may apply: Waterbury,  
371 Meriden, Bridgeport, Stamford, New Britain, East Hartford, New

372 Haven and Windham, and (2) \$1,000,000 for Interdistrict Cooperation.

373 (c) Notwithstanding the provisions of section 4-28e of the general  
374 statutes, for the fiscal year ending June 30, 2015, the sum of \$500,000  
375 shall be transferred from the Tobacco Settlement Fund to the  
376 Department of Economic and Community Development, for Other  
377 Expenses, for the purpose of a grant to Connecticut Innovations,  
378 Incorporated, for regenerative medicine and bioscience grant award  
379 management.

380 Sec. 27. (*Effective July 1, 2014*) The sum of \$51,000,000 appropriated  
381 in section 1 of public act 13-247 to the Department of Social Services,  
382 for Medicaid, for the fiscal year ending June 30, 2014, shall not lapse on  
383 June 30, 2014, and such funds shall be transferred to State Comptroller  
384 - Fringe Benefits, for Retired Employees Health Service Costs, and  
385 made available for such purpose during the fiscal year ending June 30,  
386 2015.

387 Sec. 28. (*Effective July 1, 2014*) Up to \$900,000 appropriated in section  
388 1 of public act 13-247, as amended by this act, to the Labor  
389 Department, for Jobs First Employment Services, for the fiscal year  
390 ending June 30, 2015, shall be made available in said fiscal year for  
391 participants in the Jobs First program and unemployed clients.

392 Sec. 29. Section 12-19a of the 2014 supplement to the general statutes  
393 is repealed and the following is substituted in lieu thereof (*Effective July*  
394 *1, 2014*):

395 (a) On or before January first, annually, the Secretary of the Office of  
396 Policy and Management shall determine the amount due, as a state  
397 grant in lieu of taxes, to each town in this state wherein state-owned  
398 real property, reservation land held in trust by the state for an Indian  
399 tribe or a municipally owned airport, except that which was acquired  
400 and used for highways and bridges, but not excepting property  
401 acquired and used for highway administration or maintenance  
402 purposes, is located. The grant payable to any town under the  
403 provisions of this section in the state fiscal year commencing July 1,

404 1999, and each fiscal year thereafter, shall be equal to the total of (1) (A)  
405 one hundred per cent of the property taxes which would have been  
406 paid with respect to any facility designated by the Commissioner of  
407 Correction, on or before August first of each year, to be a correctional  
408 facility administered under the auspices of the Department of  
409 Correction or a juvenile detention center under direction of the  
410 Department of Children and Families that was used for incarcerative  
411 purposes during the preceding fiscal year. If a list containing the name  
412 and location of such designated facilities and information concerning  
413 their use for purposes of incarceration during the preceding fiscal year  
414 is not available from the Secretary of the State on the first day of  
415 August of any year, said commissioner shall, on said first day of  
416 August, certify to the Secretary of the Office of Policy and  
417 Management a list containing such information, (B) one hundred per  
418 cent of the property taxes which would have been paid with respect to  
419 that portion of the John Dempsey Hospital located at The University of  
420 Connecticut Health Center in Farmington that is used as a permanent  
421 medical ward for prisoners under the custody of the Department of  
422 Correction. Nothing in this section shall be construed as designating  
423 any portion of The University of Connecticut Health Center John  
424 Dempsey Hospital as a correctional facility, and (C) in the state fiscal  
425 year commencing July 1, 2001, and each fiscal year thereafter, one  
426 hundred per cent of the property taxes which would have been paid  
427 on any land designated within the 1983 Settlement boundary and  
428 taken into trust by the federal government for the Mashantucket  
429 Pequot Tribal Nation on or after June 8, 1999, (2) subject to the  
430 provisions of subsection (c) of this section, sixty-five per cent of the  
431 property taxes which would have been paid with respect to the  
432 buildings and grounds comprising Connecticut Valley Hospital in  
433 Middletown. Such grant shall commence with the fiscal year beginning  
434 July 1, 2000, and continuing each year thereafter, (3) notwithstanding  
435 the provisions of subsections (b) and (c) of this section, with respect to  
436 any town in which more than fifty per cent of the property is state-  
437 owned real property, one hundred per cent of the property taxes  
438 which would have been paid with respect to such state-owned



439 property. Such grant shall commence with the fiscal year beginning  
440 July 1, 1997, and continuing each year thereafter, (4) subject to the  
441 provisions of subsection (c) of this section, forty-five per cent of the  
442 property taxes which would have been paid with respect to all other  
443 state-owned real property, (5) forty-five per cent of the property taxes  
444 which would have been paid with respect to all municipally owned  
445 airports; except for the exemption applicable to such property, on the  
446 assessment list in such town for the assessment date two years prior to  
447 the commencement of the state fiscal year in which such grant is  
448 payable. The grant provided pursuant to this section for any  
449 municipally owned airport shall be paid to any municipality in which  
450 the airport is located, except that the grant applicable to Sikorsky  
451 Airport shall be paid half to the town of Stratford and half to the city of  
452 Bridgeport, and (6) forty-five per cent of the property taxes which  
453 would have been paid with respect to any land designated within the  
454 1983 Settlement boundary and taken into trust by the federal  
455 government for the Mashantucket Pequot Tribal Nation prior to June  
456 8, 1999, or taken into trust by the federal government for the Mohegan  
457 Tribe of Indians of Connecticut, provided (A) the real property subject  
458 to this subdivision shall be the land only, and shall not include the  
459 assessed value of any structures, buildings or other improvements on  
460 such land, and (B) said forty-five per cent grant shall be phased in as  
461 follows: (i) In the fiscal year commencing July 1, 2012, an amount equal  
462 to ten per cent of said forty-five per cent grant, (ii) in the fiscal year  
463 commencing July 1, 2013, thirty-five per cent of said forty-five per cent  
464 grant, (iii) in the fiscal year commencing July 1, 2014, sixty per cent of  
465 said forty-five per cent grant, (iv) in the fiscal year commencing July 1,  
466 2015, eighty-five per cent of said forty-five per cent grant, and (v) in  
467 the fiscal year commencing July 1, 2016, one hundred per cent of said  
468 forty-five per cent grant.

469 (b) For the fiscal year ending June 30, 2000, and in each fiscal year  
470 thereafter, the amount of the grant payable to each municipality in  
471 accordance with this section shall be reduced proportionately in the  
472 event that the total of such grants in such year exceeds the amount  
473 appropriated for the purposes of this section with respect to such year

474 except that, for the fiscal years commencing July 1, 2012, July 1, 2013,  
475 July 1, 2014, and July 1, 2015, the amount of the grant payable in  
476 accordance with subdivision (6) of subsection (a) of this section shall  
477 not be reduced.

478 (c) As used in this section "total tax levied" means the total real  
479 property tax levy in such town for the fiscal year preceding the fiscal  
480 year in which a grant in lieu of taxes under this section is made,  
481 reduced by the Secretary of the Office of Policy and Management in an  
482 amount equal to all reimbursements certified as payable to such town  
483 by the secretary for real property exemptions and credits on the  
484 taxable grand list or rate bill of such town for the assessment year that  
485 corresponds to that for which the assessed valuation of the state-  
486 owned land and buildings has been provided. For purposes of this  
487 section and section 12-19b, any real property which is owned by the  
488 John Dempsey Hospital Finance Corporation established pursuant to  
489 the provisions of sections 10a-250 to 10a-263, inclusive, or by one or  
490 more subsidiary corporations established pursuant to subdivision (13)  
491 of section 10a-254 and which is free from taxation pursuant to the  
492 provisions of subdivision (13) of section 10a-259 shall be deemed to be  
493 state-owned real property. As used in this section and section 12-19b,  
494 "town" includes borough.

495 (d) In the fiscal year ending June 30, 1991, and in each fiscal year  
496 thereafter, the portion of the grant payable to any town as determined  
497 in accordance with subdivisions (2) and (4) of subsection (a) of this  
498 section, shall not be greater than the following percentage of total tax  
499 levied by such town on real property in the preceding calendar year as  
500 follows: (1) In the fiscal year ending June 30, 1991, ten per cent, (2) in  
501 the fiscal year ending June 30, 1992, twelve per cent, (3) in the fiscal  
502 year ending June 30, 1993, fourteen per cent, (4) in the fiscal year  
503 ending June 30, 1994, twenty-seven per cent, (5) in the fiscal year  
504 ending June 30, 1995, thirty-five per cent, (6) in the fiscal year ending  
505 June 30, 1996, forty-two per cent, (7) in the fiscal year ending June 30,  
506 1997, forty-nine per cent, (8) in the fiscal year ending June 30, 1998,  
507 fifty-six per cent, (9) in the fiscal year ending June 30, 1999, sixty-three

508 per cent, (10) in the fiscal year ending June 30, 2000, seventy per cent,  
509 (11) in the fiscal year ending June 30, 2001, seventy-seven per cent, (12)  
510 in the fiscal year ending June 30, 2002, eighty-four per cent, (13) in the  
511 fiscal year ending June 30, 2003, ninety-two per cent, and (14) in the  
512 fiscal year ending June 30, 2004, and in each fiscal year thereafter, one  
513 hundred per cent.

514 (e) Notwithstanding the provisions of this section in effect prior to  
515 January 1, 1997, any grant in lieu of taxes on state-owned real property  
516 made to any town in excess of seven and one-half per cent of the total  
517 tax levied on real property by such town is validated.

518 (f) Notwithstanding the provisions of subsections (a) to (e),  
519 inclusive, of this section, for any town receiving payments under  
520 section 15-120ss, property located in such town at Bradley  
521 International Airport shall not be included in the calculation of any  
522 state grant in lieu of taxes for state-owned real property and no state  
523 grant in lieu of taxes for such property located at Bradley International  
524 Airport shall be paid in the fiscal year commencing July 1, 2014, and  
525 each fiscal year thereafter.

526 Sec. 30. (Effective July 1, 2014) The unexpended balance of funds  
527 appropriated in section 1 of public act 13-247 to the Department of  
528 Emergency Services and Public Protection, for Gun Law Enforcement  
529 Task Force, for the fiscal year ending June 30, 2014, shall not lapse on  
530 June 30, 2014, and such funds shall continue to be available for such  
531 purpose during the fiscal year ending June 30, 2015.

532 Sec. 31. Section 42 of public act 13-184, as amended by section 106 of  
533 public act 13-247, section 11 of public act 13-184, as amended by  
534 section 78 of public act 13-247, section 12 of public act 13-184, as  
535 amended by section 79 of public act 13-247 and section 49 of public act  
536 13-184, as amended by section 80 of public act 13-247 are repealed.  
537 (Effective July 1, 2014)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2014</i>	New section
Sec. 2	<i>July 1, 2014</i>	New section
Sec. 3	<i>July 1, 201</i>	New section
Sec. 4	<i>July 1, 2014</i>	New section
Sec. 5	<i>July 1, 201</i>	New section
Sec. 6	<i>July 1, 2014</i>	New section
Sec. 7	<i>July 1, 2014</i>	New section
Sec. 8	<i>July 1, 2014</i>	New section
Sec. 9	<i>from passage</i>	PA 13-184, Sec. 13
Sec. 10	<i>July 1, 2014</i>	New section
Sec. 11	<i>July 1, 2014</i>	New section
Sec. 12	<i>from passage</i>	PA 13-184, Sec. 45(b)
Sec. 13	<i>July 1, 2014</i>	New section
Sec. 14	<i>July 1, 2014</i>	New section
Sec. 15	<i>July 1, 2014</i>	PA 13-184, Sec. 34
Sec. 16	<i>July 1, 2014</i>	New section
Sec. 17	<i>July 1, 2014</i>	New section
Sec. 18	<i>July 1, 2014</i>	New section
Sec. 19	<i>July 1, 2014</i>	New section
Sec. 20	<i>July 1, 2014</i>	New section
Sec. 21	<i>from passage</i>	PA 13-184, Sec. 58
Sec. 22	<i>from passage</i>	10-262h
Sec. 23	<i>July 1, 2014</i>	New section
Sec. 24	<i>July 1, 2014</i>	New section
Sec. 25	<i>July 1, 2014</i>	New section
Sec. 26	<i>July 1, 2014</i>	New section
Sec. 27	<i>July 1, 2014</i>	New section
Sec. 28	<i>July 1, 2014</i>	New section
Sec. 29	<i>July 1, 2014</i>	12-19a
Sec. 30	<i>July 1, 2014</i>	New section
Sec. 31	<i>July 1, 2014</i>	Repealer section

**APP**      *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

## **OFA Fiscal Note**

**State Impact:** See Below

**Municipal Impact:** See Below

### **Explanation**

The bill includes: (1) an increase to the original FY 15 appropriation of \$49.5 million, this results in a total of \$19 billion in FY 15, (2) carry forward funding provisions totaling \$64.8 million and (3) provisions to implement the budget.

**Sections 1-7** include the FY 15 changes to the original appropriations of \$49.5 million resulting in a total of \$19 billion for the nine appropriated funds for FY 15. A detailed compilation of agency budget changes is contained in the budget document favorably reported by the Appropriations Committee ([www.cga.ct.gov/ofa](http://www.cga.ct.gov/ofa)). The various narrative sections of the budget document provide directives on the use of specific funds in the budget bill. The table below summarizes the appropriations by fund.

### **FY 15 Revised Appropriations**

Item	Original \$	sHB 5030 \$	Difference \$
<b>Gross Appropriations</b>			
General Fund	17,656,098,266	17,625,749,612	(30,348,654)
Special Transportation Fund	1,333,312,395	1,327,925,720	(5,386,675)
Banking Fund	27,845,849	28,791,624	945,775
Insurance Fund	31,968,453	68,194,562	36,226,109
Consumer Counsel and Public Utility Control Fund	25,384,201	25,589,345	205,144
Workers' Compensation Fund	24,789,229	26,157,484	1,368,255
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907	-

Item	Original \$	sHB 5030 \$	Difference \$
Regional Market Operation Fund	941,498	1,029,273	87,775
Criminal Injuries Compensation Fund	2,787,016	2,787,016	-
<b>Total Gross Appropriations</b>	<b>19,164,906,814</b>	<b>19,168,004,543</b>	<b>3,097,729</b>
<b>General Fund (GF) Lapses</b>			
Unallocated Lapse	(91,676,192)	(91,676,192)	-
Unallocated Lapse - Legislative	(3,028,105)	(3,028,105)	-
Unallocated Lapse - Judicial	(7,400,672)	(7,400,672)	-
General Other Expenses Reductions - Legislative	(140,000)	-	140,000
General Other Expenses Reductions - Executive	(3,312,000)	-	3,312,000
General Other Expenses Reductions - Judicial	(548,000)	-	548,000
General Lapse - Legislative	(56,251)	-	56,251
General Lapse - Judicial	(401,946)	-	401,946
General Lapse - Executive	(13,785,503)	-	13,785,503
Municipal Opportunities and Regional Efficiencies Program	(10,000,000)	(10,000,000)	-
GAAP Lapse	(7,500,000)	-	7,500,000
Statewide Hiring Reduction - Executive	(16,675,121)	-	16,675,121
Statewide Hiring Reduction - Judicial	(3,434,330)	-	3,434,330
Statewide Hiring Reduction - Legislative	(579,285)	-	579,285
<b>Total GF Lapses</b>	<b>(158,537,405)</b>	<b>(112,104,969)</b>	<b>46,432,436</b>
<b>Transportation Fund (TF) Lapses</b>			
Unallocated Lapse	(11,000,000)	(11,000,000)	-
<b>Total TF Lapses</b>	<b>(11,000,000)</b>	<b>(11,000,000)</b>	<b>-</b>
<b>Net Appropriations</b>			
General Fund	17,497,560,861	17,513,644,643	16,083,782
Special Transportation Fund	1,322,312,395	1,316,925,720	(5,386,675)
Banking Fund	27,845,849	28,791,624	945,775
Insurance Fund	31,968,453	68,194,562	36,226,109
Consumer Counsel and Public Utility Control Fund	25,384,201	25,589,345	205,144
Workers' Compensation Fund	24,789,229	26,157,484	1,368,255
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907	-
Regional Market Operation Fund	941,498	1,029,273	87,775
Criminal Injuries Compensation Fund	2,787,016	2,787,016	-
<b>TOTAL NET APPROPRIATIONS</b>	<b>18,995,369,409</b>	<b>19,044,899,574</b>	<b>49,530,165</b>

### Spending Cap

Assuming passage of HB 5034, the deficiency bill, the FY 15 revised

budget is under the spending cap by approximately \$700,000.

### Growth Rate

The FY 15 Revised Budget growth rate for all appropriated funds is 2.8% over FY 14 estimated expenditures. See the table below for details.

### Growth Rate of Appropriations (by fund - in millions)

Fund	FY 14 Estimated Expenditures \$	FY 15 Original \$	FY 15 Revised \$	Change From FY 14 Estimated to FY 15 Revised	
				\$	%
General	17,108.1	17,497.6	17,513.6	405.5	2.4%
Transportation	1,243.2	1,322.3	1,316.9	73.7	5.9%
Other Appropriated	174.6	175.5	214.3	39.7	22.8%
<b>TOTAL</b>	<b>18,525.9</b>	<b>18,995.4</b>	<b>19,044.9</b>	<b>519.0</b>	<b>2.8%</b>

**Sections 8 - 31** of the back of budget language are identified below. Included in the sections below are carry forward funding provisions totaling \$64.8 million.

Section	Agency	Description
8	SOS	Allows for \$60,000 in Personal Services to be carried forward from FY 14 into FY 15 and transferred to Other Expenses for programming costs for the online business registration system.
9	DSS/DDS	Allows DSS to establish receivables for the reimbursement anticipated from projects related to DDS' Medicaid waiver management system.
10(a)	OHE	Allows for \$686,538 in Minority Advancement Program to be carried forward from FY 14 into FY 15 and transferred into the Governor's Scholarship Program.
10(b)	OHE/DOH	Allows for \$1,313,462 in the Department of Housing's Tax Relief for the Elderly Renters to be carried forward from FY 14 into FY 15 and transferred to the Governor's Scholarship program in the Office of Higher Education.
11	DOH	Allows for \$1,650,000 in Housing/Homeless Services to be carried forward from FY 14 into FY 15. Of the total, \$1 million shall be used for rental assistance and \$650,000 for rapid rehousing.

Section	Agency	Description
12	DPH	Increases the transfer of funding from the newborn screening fee receipts to \$1.7 million in FY 15 to accommodate increased cost of testing. This is an increase of \$585,000 from the FY 14 transfer.
13	GF Revenue/ BOR	Transfers \$65 million from the resources of the General Fund to the Board of Regents – President’s Office Operating Fund.
14	SSMF	Allows for the unexpended balance in Personal Services to be carried forward from FY 14 into FY 15 for expenses incurred. It is anticipated that \$44,000 will be available to be carried forward.
15	DMHAS	Requires that DMHAS receive 100% of reimbursement (or an alternative amount identified by the agency) for private providers where their actual expenditures are less than the amount received by the department for FY 15.
16	DEEP	Allows for \$40,000 in Emergency Spill Response to be carried forward from FY 14 into FY 15 and transferred to Other Expenses for marketing costs for free park admission weekend.
17	DRS	Allows for \$90,000 in Personal Services to be carried forward from FY 14 into FY 15 and transferred to Other Expenses for modifications to the tax systems and forms related to changes to the CT Higher Education Trust plans and implementation of the CHET Baby Scholars program.
18	DEEP	Allows for \$600,000 in Solid Waste Management to be carried forward from FY 14 into FY 15 for the comprehensive materials management strategy.
19(a)	DRS	Allows \$350,000 in Personal Services to be carried forward from FY 14 into FY 15 and transferred to Tax Refund Administration.
19(b)	DRS/OPM	Allows for \$650,000 in OPM’s Personal Services to be carried forward from FY 14 into FY 15 and transferred to DRS’s Tax Refund Administration.
19(c)	DRS/DOH	Allows for \$721,000 in DOH’s Tax Relief for Elderly Renters to be carried forward from FY 14 into FY 15 and transferred to DRS’s Tax Refund Administration.
20(a)	OEC	Allows for \$450,000 in OEC’s School Readiness to be carried forward from FY 14 into FY 15 and transferred to Other Expenses for developing the state-wide universal pre-kindergarten plan.
20(b)	OEC/DOH	Allows for \$600,000 of DOH’s Tax Relief for the Elderly Renters to be carried forward from FY 14 into FY 15 and transferred to OEC’s School Readiness Quality Enhancement to be available for universal prekindergarten planning grants at the district and regional levels.
20(c)	OEC	Allows for \$1 million in OEC’s Child Care Services to be carried forward from FY 14 into FY 15 and transferred to School Readiness for additional start-up costs for the additional pre-kindergarten seats in school readiness programs.



Section	Agency	Description
20(d)	OEC/DOH	Allows \$275,000 in DOH's Tax Relief for the Elderly Renters to be carried forward from FY 14 into FY 15 and transferred to OEC's School Readiness for start-up costs for additional pre-kindergarten seats in school readiness.
21	GF Rev./BRF	Redirects the FY 13 Surplus from the General Fund Revenue in FY 15 to the Budget Reserve Fund (\$30 million).
22	SDE	Provides a list by town of the equalization aid grant amounts for FY 15. The total ECS amount by town for FY 15 is \$2,038 million.
23	OTT	Transfers \$12 million of the CT Student Loan Foundation financial assets to the CHET Baby Scholars Trust administered by the Office of the State Treasurer.
24	SDE	Specifies that up to \$100,000 of the After School Program funding in SDE in FY 15 shall be available to Plainville (\$50,000), Thompson (\$25,000) and Montville (\$25,000) school districts.
<b>Section 25</b> carries forward funding from FY 14 into FY 15 in the Treasurer's Debt Account and transfers to various agencies identified below. Of the total \$64.8 million in carry forward funding in the bill, \$4.9 million is included in section 25.		
25(1)	OGA	\$200,000 - for the Office of the Child Advocate for two-generational planning.
25(2)	DOH	\$150,000 - Public Housing Resident Network (PHRN)
25(3)	DEEP	\$40,000 - New London County 4-H Camp in North Franklin
25(4)	DEEP	\$130,000 - Auer Farm in Bloomfield
25(5)	DECD	\$10,000 - New Haven Symphony
25(6)	DECD	\$100,000 - Op Sail
25(7)	DECD	\$50,000 - Schooner Inc.
25(8)	SDE	\$92,000 - Sound School in New Haven
25(9)	DMV	\$50,000 - Donate for Life organ donation awareness program
25(10)	BOR	\$100,000 - CSU O'Neil Chair Oral History Program (Vets History Project)
25(11)	BOR	\$50,000 - Institute of Municipal and Regional Policy (IMRP) evaluation of Multidimensional Family Therapy Program and Juvenile Parole
25(12)	OLM	\$139,150 - to CASE to conduct a Family Violence in CT study. Funding was appropriated in FY 14 but will not be expended due to the delay in starting the study.
25(13)	OLM	\$400,000 - to CASE for an Early Childhood Regression Discontinuity study. Funding was appropriated in FY 14 for the study but will not be expended due to the delay in starting the study.
25(14)	OLM	\$275,000 - Equipment
25(15)	OLM	\$80,971 - to finish developing the strategic master plan for higher education in CT.
25(16)	AAAC	\$2,850 - to complete the training and outreach for veterans.
25(17)	PCSW	\$20,000 - to conduct an early childhood education survey. Funding was appropriated in FY 14 for this purpose but will not be expended due to the delay in implementing the survey.
25(18)	PSCW	\$50,000 - to update the Family Economic Self-Sufficiency Standards.

Section	Agency	Description
25(19)	BOR	\$300,000 - to IMRP for the Racial Profiling Prohibition Project (PA 12-74).
25(20)	DOC	\$165,000 - Vocational Education
25(21)	DOC	\$165,000 - Medication Assisted Therapy Pilot Project
25(22)	DECD	\$50,000 - Stamford parade
25(23)	SDE	\$250,000 - Eli Whitney youth services pilot program
25(24)	BOR	\$150,000 - IMRP Results First
25(25)	DPH	\$40,000 - cardiovascular research grant to Yale School of Medicine
25(26)	JUD	\$750,000 - Youth Violence Initiative
25(27)	DOL	\$1 million - Mortgage Crisis Job Training program
25(28)	Ag	\$80,000 - Bethlehem Animal Control
26	DMHAS/ SDE/DECD	Transfers \$12.5 million from the Tobacco Settlement Funds to the following: (1) \$10 million to DMHAS for Grants for Substance Abuse (\$3 million) and Grants for Mental Health Services (\$7 million); (2) \$2 million to SDE for Interdistrict Cooperation (\$1 million) and After School (\$1 million), there are eight cities listed in the bill eligible to apply for the After School grant; and (3) \$500,000 to DECD for a grant to Connecticut Innovations for regenerative medicine and bioscience grant award management. In FY 14, \$180.1 million in Tobacco Settlement Funds were budgeted for disbursements, it is anticipated that \$192.8 million will be received therefore resulting in a \$12.7 million balance.
27	OSC Fringe/DSS	Allows for \$51 million in Medicaid funding in DSS to be carried forward from FY 14 into FY 15 and transferred to the OSC-Fringe Benefits for Retired Employee Health Service Costs.
28	DOL	Specifies that up to \$900,000 provided in DOL's budget for Jobs First Employment Services in FY 15 shall be available for participants in Jobs First program and unemployed clients.
29	OPM	Removes the assessed value of Bradley Airport property in the town of Windsor Locks, Windsor, Suffield, and East Granby from the State-Owned property PILOT grant formula. This will increase State Owned PILOT payments to 165 municipalities (and various other boroughs) and reduce State Owned property payments to the four above mentioned towns with Bradley Airport land.  The four abovementioned towns will mostly offset the reduction in State Owned property PILOT by receiving direct payment representing property tax (Sec. 58-61 of PA 13-277) from the Connecticut Airport Authority for the Bradley Airport land.
30	DESPP	Allows for the unexpended balance in the Gun Law Enforcement Task Force account to be carried forward from FY 14 into FY 15 to complete the work of the task force. It is anticipated that \$375,000 will be available to be carried forward.

Section	Agency	Description
31	BOR	Repeals section 42 of PA 13-184 that earmarked funding for the Institute of Municipal and Regional Policy (IMRP) for the Results First project. Section 25(24) of this bill clarifies the funding for the IMRP and Results First.
31	Various	Repeals sections 11, 12 and 49 of PA 13-184, the biennial budget that provided OPM with holdback authority for specific budgeted lapses. These sections are no longer needed as this budget distributes these lapses in the agencies budgets.

### ***The Out Years***

The table below reflects the projected expenditures for FY 16 - FY 18 based on sHB 5030, the FY 15 Revised Budget, as favorably reported by the Appropriations Committee. The spending cap projections in the out years assume passage of HB 5034, the FY 14 deficiency bill.

### **Projected Expenditures FY 16 - FY 18 (in millions)**

Fund	sHB 5030	Projected		
	FY 15 \$	FY 16 \$	FY 17 \$	FY 18 \$
General	17,513.6	18,872.4	19,732.4	20,733.0
Special Transportation	1,316.9	1,403.3	1,473.9	1,545.5
Other Appropriated	214.3	214.7	221.2	227.5
<b>TOTAL</b>	<b>19,044.9</b>	<b>20,490.4</b>	<b>21,427.5</b>	<b>22,506.1</b>
<b>Growth Rates</b>	<b>2.8%</b>	<b>7.6%</b>	<b>4.6%</b>	<b>5.0%</b>
<b>Over/(Under) Spending Cap</b>	<b>(0.7)</b>	557.5	628.1	733.2

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**OFA Bill Analysis****sHB 5030*****AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES  
FOR THE FISCAL YEAR ENDING JUNE 30, 2015.*****SUMMARY:**

The bill includes: (1) an increase to the original FY 15 appropriation of \$49.5 million, this results in a total of \$19 billion in FY 15 for nine appropriated funds, (2) carry forward funding provisions totaling \$64.8 million and (3) provisions to implement the budget.

EFFECTIVE DATE: Sections 9, 12, 21 and 22 are effective from passage; all other sections are effective July 1, 2014.

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable Substitute

Yea 26 Nay 19 (03/27/2014)